

County Clerk's Budget Information for the 2025 Budget

230 UNIFIED

1. Valuation Information as of June 1, 2024:

| | Estimated Assessed Valuation | School General | School Cap Outlay | Property with changed use |
|--------------------------------------|------------------------------------|--------------------|----------------------|------------------------------|
| Real Estate | 434,118,040 | 400,308,091 | 438,236,179 | 4,030,142 |
| Personal Property excludes penalties | 1,289,246 | 1,283,189 | 1,289,246 | |
| State Assessed | 17,683,901 | 17,683,901 | 17,683,901 | |
| Total | 453,091,187 | 419,275,181 | 457,209,326 | |
| New Improvements | 13,177,022 | 13,177,022 | 13,177,022 | |

2. Personal Property excluding oil, gas, mobile homes & penalties

1,283,189

| | | Current Yr Estimated Assessed Value used for RNR Calc | Prior Yr Ad Valorem Tax used for RNR Calc |
|---|--------|---|---|
| 3. Revenue Neutral Rate GEN **Includes Miami County | 17.744 | 495,583,472 | 8,793,435.82 |
| Revenue Neutral Rate SUPP GEN **Includes Miami County | 16.551 | 537,345,185 | 8,893,384.54 |
| Revenue Neutral Rate BOND & INT **Includes Miami County | 18.503 | 537,345,185 | 9,942,751.64 |
| Revenue Neutral Rate CAPITAL OUTLAY **Includes Miami County | 7.082 | 542,855,358 | 3,844,391.28 |

4. Actual Tax Rates Levied for the 2024 Budget:

| Fund | Rate |
|--------------|---------------|
| COST/LIVING | 2.647 |
| EX GROWTH FA | 6.823 |
| SP ASSESS | 0.407 |
| SUPP GENERAL | 8.751 |
| GENERAL | 20.000 |
| BOND & INT | 20.826 |
| | |
| | |
| Total | 59.454 |

5. Final Assessed Valuation from the November 01, 2023 abstract 397,835,228
6. Personal Property excluding oil, gas, mobile homes & penalties for 2023 1,722,050
7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

June 15, 2024
Date

Provided by: Amy Meeker-Berg
Name of County: Johnson County

County Clerk's Budget Information for the 2025 Budget

UPDATED - K.S.A 79-201x

230 SCHOOL GENERAL

1. Valuation Information as of June 1, 2024:

| | School General |
|--------------------------------------|--------------------|
| Real Estate | 453,899,848 |
| Personal Property excludes penalties | 1,283,189 |
| State Assessed | 17,683,901 |
| Total | 472,866,938 |

| | | Current Yr Estimated Assessed Value used for RNR Calc | Prior Yr Ad Valorem Tax used for RNR Calc |
|---|--|---|---|
| 2 | Revenue Neutral Rate General Including Miami County Value & Tax | 472,866,938 | 8,793,435.82 |
| | | | |

- 3 Actual Tax Rates Levied for the 2024 Budget:

| Fund | Rate |
|--------------|---------------|
| GENERAL | 20.000 |
| | |
| | |
| | |
| | |
| | |
| | |
| Total | 20.000 |

- 4 Final Assessed Valuation from the November 01, 2023 abstract 367,450,622
- 5 Personal Property excluding oil, gas, mobile homes & penalties for 2023 1,722,050
- 6 Neighborhood Revitalization District:
Valuation Subject to Rebates 0

1-Jul-24
Date

Provided by:

Amy Meeker-Berg

Name of County:

Johnson County