Codes

Open page - USD Information - DO FIRST C01-Certificate C02-Levy Limits for Tax Funds C04-Worksheet 1 C05-Statement of Indebtedness C05a-Statement of Conditional Lease C06-General Fund C07-Federal Funds C08-Supplemental General C010-Adult Education C011-Preschool-Aged At-Risk C012-Adult Supplemental Education C013-At Risk Education Fund C014-Bilingual Education C015-Virtual Education C016-Capital Outlay C018-Driver Training C019-Declining Enrollment C022-Extraordinary School Program C024-Food Service C026-Professional Development C028-Parent Education Program C029-Summer School C030-Special Education C033-Cost of Living C034-Career and Postsecondary Education C035-Gifts/Grants C042-Special Liability Expense (includes Judgments) C044-School Retirement C045-Extraordinary Growth Facilities C047-Special Reserve C051-KPERS Special Retirement Contribution C053-Contingency Reserve C055-Textbook & Student Materials Revolving C056-Activity Funds C062-Bond and Interest #1 C063-Bond and Interest #2 C066-No Fund Warrant C067-Special Assessment C068-Temporary Note C078-COOP Special Education C080-Historical Museum C082-Public Library Board (USD 446 & 500 only) C083-Public Library Board Employee Benefits (USD 446 & 500 only) C084-Recreation Commission C086-Recreation Commission Employee Benefits & Special Liability C099-Publication Revenue Neutral (County Certification)

Budget Contents (clicking on a link will take you directly to the worksheet) Forms

Form 110-Tax in Process Form 118-Estimated Special Education Aid Form 148-Estimated General Fund State Aid Form 150-Estimated Legal Maximum General Fund Budget Form 155-Local Option Budget (Supplemental General Fund) Form 162-Estimated Food Service Revenue Form 194-Estimated Motor Vehicle Tax and IRB Payments Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges Form 239-Estimated Bond & Interest #1 State Aid Form 242A-Estimated Bond & Interest #2 State Aid

<u>Certify-Superintendent must sign!</u> <u>Revenue Neutral (County Certification) - C099</u>

Amend-Budget Amendment Instructions Average Salary-(OPTIONAL) Salaries page Cash Balances on all funds

Budget Checks-Quick checks if funds are in balance

207 654 170	Final 2022 Assessed Va	Justian (All funds avon	
	Final 2022 Assessed Va Final 2022 General Fun		pi General)
	Final 2022 Capital Outla		
	Final 2023 Assessed Va	1	pt General)
	Final 2023 General Fun		
	Final 2023 Capital Outla		
535,876,671	2024 Assessed Valuatio	n (All funds except Gen	neral)
471,398,424	2024 General Fund Ass	essed Valuation	
541,386,844	2024 Capital Outlay Ass	sessed Valuation if Diffe	erent than All Other Funds
		on for Bond and Interest	t #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK		
	2022-23 Mill Rates (official levies from	2023-24 Mill Rates	2022 Taxes Levied
General			(From 2023-2024 Budget Form 110, Line 2) 7,282,365
Supplemental General		20.000 8.751	3,795,002
Adult Education		0.000	3,793,002
Capital Outlay	8.000	7.992	3.290.507
Special Liability Expense		0.000	201,746
Bond and Interest #1	17.708	20.826	7,235,081
Bond and Interest #2	0.000	0.000	
No Fund Warrant		0.000	
Special Assessment		0.407	321,883
Temporary Note		0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	2.900	2.668	1,184,726
Rec Comm Employee Benefits	0.150	0.403	61,377
Extraordinary Growth Facilities		6.823	4,546,071
Cost of Living	0.000	2.647	
		· · · · ·	s Preschool-Aged At-Risk [3 yr and 4 yr Old]) s Preschool-Aged At-Risk [3 yr and 4 yr Old])
		· · · · ·	s Preschool-Aged At-Risk [3 yr and 4 yr Old])
4,160	9/20/24 ESt. Fullaeu n 9/20/24 Est. FTF Enr	neadcount for PR-12	! (Include Preschool-Aged At-Risk [3 yr and 4 yr Old]) eschool-Aged At-Risk [3 yr and 4 yr Old])
4.060.4			ALF of regular FTE. Exclude FHSU Math & Science Academy.
			and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
			hat qualify for free meals
600		•	12 and students 20 years of age and over, unless they are on an IEP
			ck hours of students enrolled and attending in approved courses
			c hours of students enrolled and attending
			Its enrolled and attending
	ě –		× · · · · · · · · · · · · · · · · · · ·
1,600.0	· · · · · · · · · · · · · · · · · · ·		or whom transportation is being made available who reside in the district 2.5 miles or more
			bur district and attending Fort Hays State University (FHSU) Math & Science Academy.
			l weightings other than BASE <u>and</u> cannot be used for LOB authority. Idents enrolled in their district and attending FHSU Math & Science Academy.]
			นอกเร อกางแอน แก แทยแ นารแหน สหน สแอกนแทฐ Friso Matil & Science Academy.j
Militar	v Provision for Form	150 - New Students	s of Military Families Not Enrolled on 9/20 (Exclude Virtual)
	i		school-Aged At-Risk [3 vr and 4 vr Old])
		,	
			school-Aged At-Risk [3yr and 4 yr Old])
0.0	2/20/24 Audited FTE En	rollment (Excludes Pres	school-Aged At-Risk [3 yr and 4 yr Old])
	2/20/25 Est. Funded I	Headcount for PK-12	! (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
	2/20/25 Est. FTE Enro	ollment (Excludes Pre	eschool-Aged At-Risk [3 yr and 4 yr Old])
	Note: Out of state stu	dents counted as HA	ALF of regular FTE.
	2/20/25 Est. Preschoo	ol-Aged At-Risk [3 vr a	and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
	2/20/25 Est. number of	of eligible students that	hat qualify for free meals
	EXCLUDE part-time s	students in grades 1-1	12 and students 20 years of age and over, unless they are on an IEP
	2/20/25 Est. Career a	nd Tech Ed total cloc	ck hours of students enrolled and attending in approved courses
			c hours of students enrolled and attending
			Its enrolled and attending
	· · · · ·		whom transportation is being made available who reside in the district 2.5 miles or more
		ipiis transporteu IOF W	אוויטיון ממוסטירעמוטור וס טבוווש ווומעב מעמומטוב אוויט ובסועב ווו נווב עוסנווטן ב.ס וווופס טו וווטוב

Virtual State Aid (KSA 72-3715)

1.1720 0 (2002 Ea) FTE Vinus Budenes (Juli Time Studenes) 126 (1902 Cale ITE Vinus Budenes) Tool Creatine Earned (20 yrs and obser as of \$2020) Tool Creatine Earned (20 yrs and obse		Virtual State Aid (KSA 72-3	(715)	
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122.00 [No student hall be couled for more than 6 and 8.2000; 1531 [Credits Earrang (Credits Earrang Credits Bayes) 17.0 [Area of district in square mines 92:02:02:4 2.684.220 Amount (Anothary Facilies: Weighting) approved by Board of Tax Appends (Transfers to F150, Line 10) Vers With the Board only at the Cock of U Uwing Prease complete this section. Vers Weighting approved by Board of Tax Appends (Transfers to F150, Line 10) Vers Weighting approved by Board of Tax Appends (Transfers to F150, Line 10) Vers Weighting approved by Board of Tax Appends (Transfers to F150, Line 10) Vers Weighting approved by Board of Tax Appends (Transfers to F150, Line 10) Vers Weighting approved by Board of Tax Appends (Transfers to F150, Line 10) Date the Electronic Vers to Coord (Line Year) (Coord Ecosed 30) Prevent 100 Prevent authorized (Coord Ecosed 30) Prevent 100 17.002017 [Date the Board Adopted LOB Recolutions and parminents] (Goes to Form 155) Prevent authorized (Goes to Coord 62) 18.000 Faynes (Cher year is applies or 9998) for continuous and parminents] (Goes to Form 155) 19.00217 [Date the Board Adopted LOB Recolution as authorized (Does to Code 62) 18.000 Faynes (Cher year is applies or 9998) for continuous and parminents) 19.000 Faynes (Cher year is applies or 9998) for cont	25.0			
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Vour district qualifies for Cost of Living. Please complete this section. Yes If yes, will the Board adopt at least a 31% Local Option Budger? Yes If yes, will be Board adopted Resolution as authorized by 72-5199. Date the Buerd adopted Resolution as authorized by 72-5199. Express (Entry expression) Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2) Express (Entry expression) Percent authorized (Cannot Exceed 33%) (Goes to Form 155, Line 2) Express (Entry expression) 9090B Express (Entry expression) Goes to Code 02.) 41002017 Date the Capital Outly was authorized. (Goes to Form 155, Line 3) 9090B Express (Entry expression) Goes to Code 02.) 8.000 Number of mils. (Cannot acceed 37%) (Goes to Code 02.) Number of mils. 9090B Number of mils. (Cannot acceed 37%) (Goes to Code 02.) Number of mils. 9090B Number of mils. (Cannot acceed 37%) (Goes to Code 02.) Number of mils. 9090B Number of mils. (Cannot acceed 37%) (Goes to Code 02.) Number of mils. 9090B Number of mils. Goes to Code 02.) Number of mils. 9090B Number of mils. Sigoof Cade 02.0 Number of mils. <	71.0	Area of district in square miles 9/20/2024		
Vor Filter Exact Project Sector Cost of Living. Please complete this section. Yes If yes, will the Board adopted Resolution as authorized DytR Sector DytR DytR Sector DytR DytR Sector DytR DytR Sector DytR DytR DytR DytR DytR DytR DytR DytR		1		
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Kansas Department of Education Form 0-135-110 6/2024

District Name	Spring Hill
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No. 230 County COMBINED

2024-2025

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund	
1. County Treasurer Balance 6/30/2024 *	\$0	\$0	\$0	\$0	
2. 2023 Actual Taxes Levied*	\$4,180,477	\$3,846,800	\$9,947,531	\$1,274,519	
3. Less: percent of delinquent taxes (3a) 0.550	\$22,993	\$21,157	\$54,711	\$7,010	
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$2,284,593	\$2,097,524	\$5,437,225	\$696,528	
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$103,176	\$101,109	\$245,407	\$31,458	
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$1,688,613	\$1,553,868	\$4,018,536	\$514,820	
 Less: County Taxes received** 	\$0	\$0	\$0	\$0	
 Less: County Taxes received** 	\$0	\$0	\$0	\$0	
9. Less: Taxes refunded/abated (NRA / TIF)	\$2,782	\$1,922	\$6,601	\$848	
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$4,102,157	\$3,775,580	\$9,762,480	\$1,250,664	
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$78,320	\$71,220	\$185,051	\$23,855	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$17,245	\$15,868	\$41,033	\$5,258	
Tax Collection Ratio (Jan, Mar, June)	97.510 %	97.549 %	97.523 %	97.512 %	,
	TAI	BLE I			
1. Estimated percent of distribution of 2024 tax dollars:	=	Jan. 20, 2025	52.000	Sept. 20, 2025	3.000
		Mar. 20, 2025	2.000	Oct. 31, 2025	7.000
		June 5, 2025	36.000		
2. Estimated percent of distribution (Jan., Mar., June)		=	90.000		
3. 2024 General Fund Assessed Valuation		=	\$471,398,424	TOTAL	100.000
4. 2024-2025 Tax Levied (20 mills x 2024 General Fund Ass	,	=	\$9,427,968		(Must total 100%)
5. 2024-2025 Est. Tax Levy to be received 1-1-2025 to 6-30-	2025 (Line 2 x Line 4)	= _	\$8,485,171		

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County COMBINED

No.

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

Adult EducationSpecial LiabilityBond & Interest #21. County Treasurer Balance 6/30/2024 *\$0\$0\$02. 2023 Actual Taxes Levied*\$0\$184\$03. Less: percent of delinquent taxes0.550\$0\$1\$04. Less: Jan. 20, 2024 Ad Valorem Taxes received**\$0\$105\$05. Less: Mar. 20, 2024 Ad Valorem Taxes received**\$0\$116\$06. Less: June 5, 2024 Ad Valorem Taxes received**\$0\$12\$07. Less: County Taxes received**\$0\$0\$08. Less: County Taxes received**\$0\$0\$09. Less: Taxes refunded/abated (NRA / TIF)\$0\$2\$0	
2. 2023 Actual Taxes Levied* \$0 \$184 \$0 3. Less: percent of delinquent taxes 0.550 \$0 \$1 \$0 4. Less: Jan. 20, 2024 Ad Valorem Taxes received** \$0 \$105 \$0 5. Less: Mar. 20, 2024 Ad Valorem Taxes received** \$0 \$16 \$0 6. Less: June 5, 2024 Ad Valorem Taxes received** \$0 \$12 \$0 7. Less: County Taxes received** \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0	
3. Less: percent of delinquent taxes 0.550 \$0 \$1 \$0 4. Less: Jan. 20, 2024 Ad Valorem Taxes received** \$0 \$105 \$0 5. Less: Mar. 20, 2024 Ad Valorem Taxes received** \$0 \$16 \$0 6. Less: June 5, 2024 Ad Valorem Taxes received** \$0 \$12 \$0 7. Less: County Taxes received** \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0	
4. Less: Jan. 20, 2024 Ad Valorem Taxes received** \$0 \$105 \$0 5. Less: Mar. 20, 2024 Ad Valorem Taxes received** \$0 \$16 \$0 6. Less: June 5, 2024 Ad Valorem Taxes received** \$0 \$12 \$0 7. Less: County Taxes received** \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0	
5. Less: Mar. 20, 2024 Ad Valorem Taxes received** \$0 \$16 \$0 6. Less: June 5, 2024 Ad Valorem Taxes received** \$0 \$12 \$0 7. Less: County Taxes received** \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0	
6. Less: June 5, 2024 Ad Valorem Taxes received** \$0 \$12 \$0 7. Less: County Taxes received** \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0	
%0 %0 8. Less: County Taxes received** \$0 \$0 \$0	
8. Less: County Taxes received** \$0 \$0 \$0	
9. Less: Taxes refunded/abated (NRA / TIF) \$0 \$2 \$0	
10. Total Deductions (Add lines 3+4+5+6+7+8+9) \$0 \$136 \$0	
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10) \$0 \$48 \$0	
12. Estimated Revenue from DelinquentTaxes during the next 18 months(7-1-2024 to 12-31-2025) (Line 3 x 75%)\$0\$1\$0	
Tax Collection Ratio (Jan, Mar, June) 0.000 % 72.283 % 0.000 %	
Estimated Motor Estimated Recreational Vehicle Estimated In Lieu Vehicle Property Tax* Property Tax* 7/1/2024 to 6/30/2025 on Industrial Rev 7/1/2024 to 6/30/2025 7/1/2024 to 6/30/2025 7/1/2024 to 6/30/2025	enue Bonds*
13) \$1,782,500 (14) \$22,653 (15) \$350,000 Estimated 16/20M Tax* Estimated Commercial Vehicle Tax*	-
7/1/2024 to 6/30/2025 7/1/2024 to 6/30/2025	
(16) \$7,223 (17) \$25,485	
18) 2022 DELINQUENT TAX PERCENTAGE	
Percent Uncollected* = <u>0.5500</u> %	

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *	\$0	\$0	\$0	\$0	\$0
2. 2023 Actual Taxes Levied*	\$0	\$194,775	\$0	\$0	\$0
3. Less: percent of delinquent taxes 0.550	\$0	\$1,071	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$0	\$106,234	\$0	\$0	\$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$0	\$4,810	\$0	\$0	\$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$0	\$78,542	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0 \$0 \$0	\$0 \$131 \$190,788	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
 11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10) 	\$0	\$3,987	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) 	\$0	\$803	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	97.336 %	0.000 %	0.000 %	0.000 %

No.

County

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

	FC	ORM 110		
	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *	\$0	\$0	\$0	\$0
2. 2023 Actual Taxes Levied*	\$192,476	\$3,260,721	\$0	\$1,265,071
3. Less: percent of delinquent taxes 0.550	\$1,059	\$17,934	\$0	\$6,958
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$105,225	\$1,781,037	\$0	\$691,226
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$4,743	\$80,564	\$0	\$31,120
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$77,757	\$1,316,663	\$0	\$510,691
 Less: County Taxes received** 	\$0	\$0	\$0	\$0
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0 \$127 \$188,911	\$0 \$2,186 \$3,198,384	\$0 \$0 \$0	\$0 \$829 \$1,240,824
 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10) 	\$3,565	\$62,337	\$0	\$24,247
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) 	\$794_	\$13,451	\$0	\$5,219
Tax Collection Ratio (Jan, Mar, June)	97.532 %	97.471	% 0.000	% 97.468 %

County

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *	. <u></u>			
2. 2023 Actual Taxes Levied*	\$3,483,899	\$3,201,019	\$8,290,102	\$1,062,166
3. Less: percent of delinquent taxes (3a) 0.556	\$19,370	\$17,798	\$46,093	\$5,906
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$1,905,070	\$1,746,010	\$4,533,282	\$580,831
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$94,034	\$92,761	\$223,664	\$28,671
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$1,409,236	\$1,293,894	\$3,353,653	\$429,643
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$2,782 \$3,430,492	\$1,922 \$3,152,385	\$6,601 \$8,163,293	\$848 \$1,045,899
 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10) 	\$53,407	\$48,634	\$126,809	\$16,267
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	<u>\$14,528</u> 97.831 %	\$13,349 97.865	%\$34,570 97.835 %	\$4,430 97.833 %

Kansas Department of Education Form 0-135-110 6/2024

No. 230 County Johnson

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *	<u> </u>			
2. 2023 Actual Taxes Levied*			\$130	
3. Less: percent of delinquent taxes	0.556	\$0	\$1	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes rec	ceived**		\$55	
5. Less: Mar. 20, 2024 Ad Valorem Taxes red	ceived**		\$14	
6. Less: June 5, 2024 Ad Valorem Taxes rec	ceived**		\$12	
7. Less: County Taxes received**	-			
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8- 	+9)		\$2 \$84	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10))	\$0	\$46	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		\$0	\$1	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	62.308 %	0.000 %

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District Name	Spring Hill	No.	230
		County	Johnson

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*		\$162,288		······	
3. Less: percent of delinquent taxes 0.556	\$0	\$902	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		\$88,642			
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		\$4,383			
6. Less: June 5, 2024 Ad Valorem Taxes received**		\$65,551			
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$131 \$159,609	\$0		\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$2,679	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) 	\$0	\$677	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	97.713 %	0.000 %	0.000 %	0.000 %

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Johnson

No.

County

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*	\$160,394	\$2,717,283	·····	\$1,054,673
3. Less: percent of delinquent taxes 0.556	\$892	\$15,108	\$0	\$5,864
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$87,701	\$1,485,780		\$575,957
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$4,322	\$73,424		\$28,365
Less: June 5, 2024 Ad Valorem Taxes received**	\$64,891	\$1,098,847		\$426,176
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) 	\$127	\$2,186		\$829
0. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$157,933	\$2,675,345	\$0	\$1,037,191
1. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$2,461	\$41,938	\$0	\$17,482
 Estimated Revenue from Delinquent Taxes during the next 18 months 				
(7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$669	\$11,331	\$0	\$4,398
ax Collection Ratio (Jan, Mar, June)	97.830 %	97.820 %	0.000 %	97.708 %

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*	\$696,578	\$645,781	\$1,657,429	\$212,353
3. Less: percent of delinquent taxes (3a) 0.510	\$3,553	\$3,293	\$8,453	\$1,083
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$379,523	\$351,514	\$903,943	\$115,697
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$9,142	\$8,348	\$21,743	\$2,787
6. Less: June 5, 2024 Ad Valorem Taxes received**	\$279,377	\$259,974	\$664,883	\$85,177
 Less: County Taxes received** 				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$671,595	\$623,129	\$1,599,022	\$204,744
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$24,983	\$22,652	\$58,407	\$7,609
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$2,665	\$2,470	\$6,340	\$812
Tax Collection Ratio (Jan, Mar, June)	95.903 %	95.982 %	95.966 %	95.907 %

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Miami

No.

County

2024-2025

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *			
2. 2023 Actual Taxes Levied*		\$54	
3. Less: percent of delinquent taxes 0.510	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		\$50	
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		\$2	
6. Less: June 5, 2024 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
8. Less: County Taxes received**			
9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$52	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$2	\$0
12. Estimated Revenue from Delinquent			* -
Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	96.296 %	0.000

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County Miami

No.

2024-2025

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*		\$32,487		······	
3. Less: percent of delinquent taxes 0.510	\$0	\$166	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		\$17,592			
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		\$427			
6. Less: June 5, 2024 Ad Valorem Taxes received**		\$12,991			
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$31,176	\$0		\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$1,311	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) 	\$0	\$125	\$0	\$0	\$0_
Tax Collection Ratio (Jan, Mar, June)	0.000 %	95.454 %	0.000 %	0.000 %	0.000 %

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Miami

No.

County

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *		<u> </u>		
2. 2023 Actual Taxes Levied*	\$32,082	\$543,438		\$210,398
3. Less: percent of delinquent taxes 0.510	\$164	\$2,772	\$0	\$1,073
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	\$17,524	\$295,257		\$115,269
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	\$421	\$7,140		\$2,755
Less: June 5, 2024 Ad Valorem Taxes received**	\$12,866	\$217,816		\$84,515
7. Less: County Taxes received**				
8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$30,975	\$522,985	\$0	\$203,612
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$1,107	\$20,453	\$0	\$6,786
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) 	\$123	\$2,079	\$0	\$805
Tax Collection Ratio (Jan, Mar, June)	96.038 %	95.726 %	0.000 %	96.265 %

No.

County

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *	<u> </u>			
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	<u>\$0</u> 0.000 %	\$0 0.000 %	<u>\$0</u> 0.000 %	\$0%

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No.

County

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes rec	eived**			
5. Less: Mar. 20, 2024 Ad Valorem Taxes rec	ceived**			
6. Less: June 5, 2024 Ad Valorem Taxes rec	eived**			
7. Less: County Taxes Received*				
8. Less: County Taxes Received*				
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8- 	+9)	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10))	\$0	\$0	\$0
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**					
6. Less: June 5, 2024 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months	\$ 0	\$ 0	¢o	* 0	\$ 0
(7-1-2024 to 12-31-2025) (Line 3 x 75%)	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) 	\$0	\$0	\$0	\$0_
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000	% 0.000 %	0.000 %

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County

No.

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*	<u> </u>			
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	\$0 0.000 %	\$0 0.000 %	<u>\$0</u> 0.000 %	<u>\$0</u> 0.000 %



2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED

FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *			
2. 2023 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**			
6. Less: June 5, 2024 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) 			
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent			
Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000

			PAGE 3
District Name	Spring Hill	<u>No.</u>	230
		County	0

Kansas Department of Education Form 0-135-110 6/2024

2024-2025

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**					
6. Less: June 5, 2024 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0		\$0	
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %				÷ •



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*			·····	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**			<u>_</u>	
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process				
of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 9		0.000 %

No.

County

2024-2025 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *		<u> </u>		
2. 2023 Actual Taxes Levied*	<u></u>			
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	<u> </u>			
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	<u> </u>			
6. Less: June 5, 2024 Ad Valorem Taxes received**	<u> </u>			
7. Less: County Taxes received**	<u> </u>			
8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2024 to 12-31-2025) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	<u>\$0</u> 0.000 %	<u>\$0</u> 0.000 %	\$0 0.000 %	\$0 0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

8/26/2024 3:10 PM



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*			······	
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes rece	ived**			
5. Less: Mar. 20, 2024 Ad Valorem Taxes rece	ived**			
6. Less: June 5, 2024 Ad Valorem Taxes rece	ived**			
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+5) 	9)	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process		¢0	¢o	¢0.
of collection 6/30/2024) (Line 2 less Line 10)		\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2024 to 12-31-2025) (Line 3 x 75%)		\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**					
6. Less: June 5, 2024 Ad Valorem Taxes received**					
 Less: County Taxes received** 					
8. Less: County Taxes received**					
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent					
Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**				
6. Less: June 5, 2024 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	 \$0	\$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	\$0 0.000 %	\$0 6 0.000 %	\$0 0.000 %	\$0 0.000 %

FORM 118 2024-2025 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	100.0
2. Estimated (FTE*)Special Education Paraprofessionals130.0 times .4 =	52.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	152.0
4. Estimated State Aid due from 7-1-2024 to 6-30-2025 (Line 3 x \$30,800) *Full-time equivalency TRANSPORTATION COSTS FOR SPECIAL EDUCATION	\$4,681,600
 Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits) 	
6. Contractual Services (includes mileage paid to parents)	\$450,000
7. Insurance	\$4,000
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	\$40,000
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	\$60,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	
12. Teacher travel (in-district)	\$15,000
13. Total of Lines 5 through 12	\$569,000
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$569,000
16. Total Estimated Transportation Aid (7-1-2024 to 6-30-2025) (Line 15 x 80%)	\$455,200
17. Estimated Catastrophic State Aid (7-1-2024 to 6-30-2025)	\$60,000
18. Estimated Medicaid Replacement State Aid	\$125,000
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2024 to 6-30-2025)	
20. Estimated Local Contribution Special Education State Aid (2024 House Sub for SB 387)	\$100,000
21. Total Estimated Special Education Aid (7-1-2024 to 6-30-2025) (Line 4+16+17+18+19+20)	\$5,421,800

Form 148 2024-2025 Estimated State Foundation Aid

1. 2024-25 General Fund Budget (Form 150, Line 16)	=	\$46,101,560
2. Estimated Local Effort		
a. 6-30-2024 Unencumbered Cash Balance (General Fund)	=	\$0
b. 2024-25 Pupil Tuition (General Fund Only)	=	\$0
c. 2024-25 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2024-25 Mineral Production Tax (General Fund)	=	\$0
e. 2024-25 Special Education State Aid	=	\$5,421,800
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	\$5,421,800
4. 2024-25 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$40,679,760

Form 150 2024-2025 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2024-25 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)					
2. Estimated 2024-25 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/24 25.0 + 2/20/25 0.0					
3. 2024-25 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	=	4,085.4			
4. Estimated 2024-25 weighted low enrollment and high enrollment. (from line 3) 4,085.4 x 0.035040 factor (from Table II)	=	143.2			
5. Estimated 2024-25 Bilingual Weighting (see Footnotes (a) and (b)) A. (9/20/24 Contact Hrs 50.0 + 2/20/25 Contact Hrs 0.0) / 6 x 0.395 = 3.3 B. (9/20/24 ELL Headcount 100 + 2/20/25 ELL Hdct 0) x .185 = 18.5 Note: Bilingual weighting is based on the higher of contact hours or headcount. 185	=	18.5			
6. Estimated 2024-25 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/24 CTE contact hrs 800.0 + 2/20/25 contact hrs 0.0) / 6 x 0.5	=	66.7			
7. Estimated 2024-25 At-Risk Student Weighting					
9/20/24 Free Lunch 600 + 2/20/25 Free Lunch 0 x 0.484	=	290.4			
8. Estimated 2024-25 High-Density At-Risk Student Weighting (from Table V, Line 2)	=	0.0			
9. Estimated 2024-25 Transportation Weighting (Table III, Line 6) <u>1,136,256</u> ÷ \$5,378	=	211.3			
10. Estimated 2024-25 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 2,684,250 ÷ \$5,378	=	499.1			
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 5,421,800 ÷ \$5,378	=	1,008.1			
12. Estimated FHSU Math & Science Academy FTE enrollment	=	0.0			
13. Estimated 2024-25 Virtual State Aid (Table IV, Line 4)	=	\$10,028,625			
14. Estimated 2024-25 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 6,322.7 x \$5,378 + 10028625	=	\$44,032,106			
15. Estimated Cost of Living weighting (Must have 31% LOB) \$3,258,376 \$2,069,509 ÷ \$5,378 (maximum allowed for this district) (Amt district will use, up to the maximum)	=	384.8			
16. Total General Fund Budget Authority including Cost of Living. 6,707.5 x \$5,378 + 10028625	=	\$46,101,560			
Local Option Budget See Form 155					

 17. Estimated 2024-25 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 5699.4 x \$5452 = \$31073129 + _____5,421,800 (Spec Ed)

= \$36,494,929

Kansas State Department of Education Form 0-135-150

Form 0-135-150		TABLE I - KSA 72-5132				6/2024
1. Does the district qualify	for the 3 yr Average? (Due to military dependent	children.)	NO			
2. 9/20/21 Audited FTE er	nrollment (excludes Preschool-Aged At-Risk (3 yr	and 4 yr Old) and Virtual)			=	3,572.7
	new students of military families, not enrolled on ged At-Risk (3 yr and 4 yr Old)) (Must be at least 2 then calculates zero.)			0.0	=	0.0
4. 9/20/22 Audited FTE er	nrollment (excludes Preschool-Aged At-Risk (3 yr	and 4 yr Old) and Virtual)			=	3,654.0
	ted FTE of new students of military families, not e ged At-Risk (3 yr and 4 yr Old)) (Must be at least 2 a then calculates zero.)			0.0	=	0.0
6. 9/20/23 Audited FTE er	nrollment (excludes Preschool-Aged At-Risk (3 yr	and 4 yr Old) and Virtual)			=	3,840.4
	new students of military families, not enrolled on ged At-Risk (3 yr and 4 yr Old)) (Must be at least 2 a then calculates zero.)			0.0	=	0.0
8. 9/20/24 Estimated FTE	enrollment (excludes Preschool-Aged At-Risk (3	yr and 4 yr Old) and Virtual)			=	4,060.4
	of new students of military families, not enrolled c ged At-Risk (3 yr and 4 yr Old)) (Must be at least 2 then calculates zero.)			0.0	=	0.0
10. Sept. 20, 2021, FTE e	nrollment plus 2/20/22 FTE (Excludes Preschool-	Aged At-Risk (3 yr and 4 yr Old	l) and Virtual.)		=	3,572.7
11. Sept. 20, 2022, FTE e	nrollment plus 2/20/23 FTE (Excludes Preschool-	Aged At-Risk (3 yr and 4 yr Old	l) and Virtual.)		=	3,654.0
12. Sept. 20, 2023, FTE e	nrollment plus 2/20/24 FTE (Excludes Preschool-	Aged At-Risk (3 yr and 4 yr Old	l) and Virtual.)		=	3,840.4
13. Sept. 20, 2024, FTE e	nrollment plus 2/20/25 FTE (Excludes Preschool-	Aged At-Risk (3 yr and 4 yr Old	l) and Virtual.)		=	4,060.4
14. 3 Prior Years' Average FTE*:	3,572.7 + (line 10) 3,840.4 (line 12))	3,654.0 + (line 11) 3,689.0 (goes to line 14)		3,747.2 is to line 14)	=	3,747.2
* Excludes Preschool-Ag	ed At-Risk (3 yr and 4 yr Old) and Virtual; but incl	udes 2/20 military students if th	ey qualify for the Military	Provision that year.		
15. 2024-25 FTE adjusted	l enrollment for budget purposes (higher of line 12	2, 13, or line 14 (2YR AVG or 3	YR AVG if qualified for N	lilitary Provision).	=	4,060.4
16. Total FTE adjusted er	rollment. (Goes to page 1, line 1)				=	4,060.4
	TABLE II - Low ar	d High Enrollment Weighting	g (KSA 72-5149)			
Enrollment of District 0 - 99.9			Factor			
100 - 299.9		{[7337 - 9.655 (E - 1	1.014331 00)1-3642 4) -1			
300 - 1,621.9		{[5406 - 1.237500 (E - 3				
1622 and over			0.03504			
E is the Adjusted FTE Enr	ollment (from Page 1, line 3)					
EXAMPLE: (FTE of 954.0))					
{[5406 - 1.237500 (954.0 -	300)]+3642.4}-1					

{[5406 - 1.237500 (954.0 - 300)]+3642.4}-1 {[5406 - 1.237500 (654.0)]+3642.4}-1 {[5406 - 809.325]+3642.4}-1 {4597.675+3642.4} -1 1.261991-1 0.261991

Kansas State Department of Education Form 0-135-150		USD #230 6/2024
	BLE III - Transportation Weighting (KSA 72-5148)	74.0
1. Area of district in square miles 9-20-2024.	=	71.0
2. All public pupils transported or for whom transportation is being	made available 9-20-2024	
who reside in the district 2.5 miles or more (Estimated)	1,600.0 + 2-20-25 0.0 =	1,600.0
3. Index of density = Line 2	1,600.0 divided by Line 1 71.0 =	22.535
3. Index of density = Line 2		22.335
4. Using index of density (Line 3), determine Per Capita Allowance	. =	\$550
	Factor A [BASE Change]	1.2912
	Factor B [Transported Students times Per Capita Allowance]	\$880,000
	Factor C [Factor B times Constant]	\$880,000
	Factor D [Factor C times Factor A]	\$1,136,256
6. 2024-25 Trans. State Aid =	6 (to Line 9, Page 1) =	1,136,256

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV Virtual State Aid (KSA 72-3715)

1. Estimated 9/20/24 FTE enrollment for full-time students enrolled in virtual programs.	1,750.0 X	\$5,600	=	9,800,000
2. Estimated 9/20/24 FTE enrollment for part-time students enrolled in virtual programs.	25.0 X	\$5,600	=	140,000
Estimated Virtual Credits* (20 years and older as of 9/20/24)	125.00 X	\$709	=	88,625
 Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/24) 	0.00 X	\$709	=	0
5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)			=	\$10,028,625

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

1. Estimated 2024-25 Free Lunch Percentage (1B divided by 1A)		= <u> </u>
A. 9/20/24 + 2/20/25 Headcount (from Open page)	= 4,160	
B. 9/20/24 + 2/20/25 Free Lunch Headcount (from Open page)	= 600	
2. Estimated 2024-25 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Lir	าย 8)	=0.0
A. USD Level (i or ii)	=0.0	
i. High-Density At-Risk >= 50% (1B times 10.5%) =	0.0	
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7) =	0.0	
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***	= 0.0	
TABLE VI		
At-Risk and High Density At-Risk State Foundation	n Aid - Required Transfer	
From General Fund to At-Risk K-12 Fund	(K.S.A. 72-5151)	
1. Estimated 2024-25 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	290.4	
2. Estimated 2024-25 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	0.0	
3. Estimated 2024-25 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$5378] =	<u>290.4</u> X \$5,378	=\$1,561,771

TABLE V High At-Risk Weighting Calculation (KSA 72-5151)

Kansas State Department of Education Form 0-135-150 Page 1 Footnotes:

- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and multiplying by factor of 0.185. Total headcount

 100 x 0.185 =
 18.5000 [Form 150 Line 5]
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 800.0 ÷ 6 = 133.3333 [Form 150 Line 6]
- (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

 Did the district receive Federal Impact Aid? Did the district have a military dependent student enrolled during the 2023-2024 school year? 	= NO = YES
3. Did the district decline in enrollment for 2023-2024 school year compared to the 2022-2023 school year?	= NO
Qualifying for Military Provision for 2/20 weightings	

 Is the 2/20/25 Est. FTE Enrollment
 0.0
 >=25 or 1% of the 9/20/24 Est. FTE Enrollment
 4,060.4
 =
 NO

FORM 155 2024-2025 LOCAL OPTION BUDGET

1. Authorized percent for 2024-25 school year (Max 32.00%)	= 32.00 %
2. Authorized percent due to Election to increase LOB authority (Max 33%)	
Expires	= 0.00 %
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Ma School year it expires Expires 9999	x 33%) 33.00 %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)	= 33.00 %
5. Percent certified on April as provided by KSA 72-5143	=33.00 %
6. COMPUTED LOB FOR 2024-2025 (2024-25 LOB Base General Fund \$ 36,494,929 X Lower of Line 4 or Line 5	\$12,043,327
7. ADOPTED LOB FOR 2024-2025	\$
KSA 72-5143 (2)(A) The amount that is proportional to that amount of such school district's total foundation aid <u>attrib</u> <u>at-risk weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supp general fund <u>to</u> the K-12 At-Risk fund of such school district.	
Percent of at-risk weighting to total adjusted (weighted) enrollment: 4.35	%
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$523,885	
(2)(B) The amount that is proportional to that amount of such school district's total foundation aid <u>attrib</u> <u>bilingual weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the sug general fund <u>to</u> the bilingual education fund of such school district.	
Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.28	%
Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$33,721	
2024 House Sub for Senate Bill 387 (New) (2)(C) The amount that is proportional to that amount of such school district's total foundation aid <u>attrib</u> <u>special education weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> general fund <u>to</u> the special education fund of such school district.	
Percent of special education weighting to total adjusted (weighted) enrollment: 15.09 Amount required to transfer from Supplemental General Fund to Special Education Fund: \$1,817,338	%

Form 162 2024-2025 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

			Г	(This	form shou	Id be included with t	he budge	t document and filed	with the St	ate Department of	Education)
				TOTAL				DISTRICT			
			TOTAL		FEDERAL		07475			TOTAL	
SCHOOL NU		DAMS		ANNUAL MEALS	RATE	FEDERAL Reimbursement	RATE	STATE Reimbursement	PRICE	LOCAL REVENUE	7-1-24 to 6-30-25
LUNCH				MEALS	INATE	Reimbursement	NAIL	Reinbursement	FRICE	REVENUE	7-1-24 10 0-30-23
Paid	Elem		1.	175,000	.7750	\$135,625	.0400	\$7,000	2.80	\$490,000	\$632,625
	Jr. High		2.	85,000	.7750	\$65,875	.0400	\$3,400	3.00	\$255,000	\$324,275
	Sr. High		3.	85,000	.7750	\$65,875	.0400	\$3,400	3.00	\$255,000	\$324,275
Free	-		4.	75,000	4.6250	\$346,875	.0400	\$3,000			\$349,875
Reduc	ed		5.	20,000	4.2250	\$84,500	.0400	\$800	0.40	\$8,000	\$93,300
Adult			6.	10,000					5.00	\$50,000	\$50,000
		TOTAL	7.	450,000		\$698,750		\$17,600		\$1,058,000	\$1,774,350
BREAKE											
Paid	Elem		8.	32,500	.3800	\$12,350			1.95	\$63,375	\$75,725
	Jr. High		9.	7,000	.3800	\$2,660			1.95	\$13,650	\$16,310
-	Sr. High		10.	5,000	.3800	\$1,900			1.95	\$9,750	\$11,650
Free	ad		11. 12.	30,000	2.7300	\$81,900			0.20	¢0.050	\$81,900
Reduc Adult	eu		12.	7,500 350	2.4300	\$18,225			0.30	\$2,250 \$1,400	\$20,475 \$1,400
Addit		TOTAL	13. 14.	82,350		\$117,035			4.00	\$90,425	\$207,460
SNACKS		TOTAL	14.	02,330		\$117,035			L	ψ 3 0,423	\$207,400
Paid	Elem		15.		.1000	\$0				\$0	\$0
i did	Jr. High		16.		.1000	\$0				\$0	\$0
	Sr. High		17.		.1000	\$0				\$0	\$0
Free	- 5		18.		1.1700	\$0					\$0
Reduc	ed		19.		.5800	\$0			0.15	\$0	\$0
Adult			20.							\$0	\$0
		TOTAL	21.	0		\$0				\$0	\$0
SPECIAL MIL	K PROGRAM										
MILK											
Paid			22.	15,000	.2625	\$3,938			0.55	\$8,250	\$12,188
Free-A	vg Dealer Cost		23.			\$0					\$0
		TOTAL	24.	15,000		\$3,938				\$8,250	\$12,188
						· · · · ·			L	1 - 1	4 7 2 2
CHILD & ADU						i			L		
FOOD PROG	RAM					· · · · · ·					. ,
FOOD PROG BREAKF	RAM AST		25		2000						
FOOD PROG	RAM AST Elem		25.		.3800	\$0				\$0	\$0
FOOD PROG BREAKF	RAM AST Elem Jr. High		26.		.3800	\$0 \$0				\$0 \$0	\$0 \$0
FOOD PROG BREAKF Paid	RAM AST Elem		26. 27.		.3800 .3800	\$0 \$0 \$0				\$0	\$0 \$0 \$0
FOOD PROG BREAKF Paid Free	RAM AST Elem Jr. High Sr. High		26. 27. 28.		.3800 .3800 2.2800	\$0 \$0 \$0 \$0 \$0				\$0 \$0	\$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc	RAM AST Elem Jr. High Sr. High		26. 27.		.3800 .3800	\$0 \$0 \$0				\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29.	0	.3800 .3800 2.2800	\$0 \$0 \$0 \$0 \$0				\$0 \$0	\$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30.	0	.3800 .3800 2.2800	\$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF, Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30.	0	.3800 .3800 2.2800	\$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH	RAM AST Elem Jr. High Sr. High ed	TOTAL	26. 27. 28. 29. 30. 31.	0	.3800 .3800 2.2800 1.9800	\$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid	RAM AST Elem Jr. High Sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 .6950	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 .6950	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free	RAM AST Elem Jr. High Sr. High ed Elem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult	RAM AST Elem Jr. High Sr. High ed Llem Jr. High Sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS	RAM AST Elem Jr. High sr. High ed Elem Jr. High ed Elem Jr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 .1000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High cf. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High cf. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 .1000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High cf. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42.		.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem Jr. High Sr. High Sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High sr. High sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	RAM AST Elem Jr. High ed Elem Jr. High ed Elem Jr. High sr. High sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Food PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult SUPPER Paid	RAM AST Elem Jr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High sr. High Elem Lem Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult SUPPER Paid	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 49.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.5450 4.1450 .1000 1.1700 1.1700 .5800 .6950 .6950 .6950 4.5450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult SUPPER Paid Free Reduc	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed	TOTAL	26 27 28 30 31 31 32 33 34 35 36 37 38 33 34 35 36 37 38 34 40 41 42 43 44 45 45 50 50	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.1450 .1000 .1000 1.1700 .5800	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
FOOD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult SUPPER Paid	RAM AST Elem Jr. High ed Elem Jr. High Sr. High ed Elem Jr. High sr. High ed Elem Jr. High sr. High ed	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 49.	0	.3800 .3800 2.2800 1.9800 .6950 .6950 4.5450 4.5450 4.1450 .1000 1.1700 1.1700 .5800 .6950 .6950 .6950 4.5450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

Form 162 2024-2025 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

			TOTAL					C	DISTRICT	TOTAL
SUMMER FOOD			ANNUAL	F	EDERAL		STATE		LOCAL	TOTAL
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-24 to 6-30-25
BREAKFAST										
Free		53.		2.9375	\$0					\$0
Adult (if charge)		54.							\$0	\$0
	TOTAL	55.	0		\$0				\$0	\$0
LUNCH										
Free		56.		5.1450	\$0		\$0			\$0
Adult (if charge)		57.							\$0	\$0
	TOTAL	58.	0		\$0				\$0	\$0
SNACKS										
Free		59.		1.2200	\$0					\$0
Adult (if charge)		60.							\$0	\$0
	TOTAL	61.	0		\$0				\$0	\$0
SUPPER		1								
Free		62.		5.1450	\$0					\$0
Adult (if charge)		63.							\$0	\$0
	TOTAL	64.	0		\$0				\$0	\$0
OTHER CASH		1								
Sales/Income		65.	XXXXXXXXXX		XXXXXXXXXX			xxxxxx	\$800,000	\$800,000
12 Months							_			
Total Income		66.	XXXXXXXXXX		\$819,723		\$17,600		\$1,956,675	\$2,793,998

2024-2025

FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2024 to December 31, 2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025 revenues will not be received until March, 2026

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		2022 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
		(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1.	General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	26.08%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2.	Supplemental Gen. Fund	\$3,795,002	18.39%	\$219,627	13.59%	\$2,791	\$43,125	\$890	\$3,140
3.	Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4.	Capital Outlay	\$3,290,507	15.95%	\$190,487	11.79%	\$2,421	\$37,403	\$772	\$2,723
5.	Special Assessment	\$321,883	1.56%	\$18,631	1.15%	\$237	\$3,658	\$75	\$266
6.	Bond and Interest #1	\$7,235,081	35.06%	\$418,713	25.91%	\$5,321	\$82,216	\$1,697	\$5,986
7.	Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8.	Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9.	Recreation Commission	\$1,184,726	5.74%	\$68,551	4.24%	\$871	\$13,460	\$278	\$980
10	. Rec Comm Employee Bnfts	\$61,377	0.30%	\$3,583	0.22%	\$46	\$704	\$15	\$51
11	. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13	. Special Liability Expense	\$201,746	0.98%	\$11,704	0.72%	\$149	\$2,298	\$47	\$167
14	School Retirement	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15	Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16	Extraordinary Growth Facilities	\$4,546,071	22.03%	\$263,099	16.28%	\$3,344	\$51,660	\$1,066	\$3,762
17	. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18	. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19	Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20	. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21	. TOTAL	\$20,636,393	100.00% (c)	\$1,194,275 (e)	100.00% (c)	\$15,178 (e)	\$234,500 (e)	\$4,839 (e)	\$17,075 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

(f) Includes the total 2022 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2024-2025

FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2025, to June 30, 2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025 revenues will not be received until March, 2026

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		2023 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
		(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1.	General (No MVPT or RVPT)	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	26.68%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2.	Supplemental Gen. Fund	\$4,180,477	17.30%	\$101,763	12.69%	\$1,293	\$19,982	\$412	\$1,455
3.	Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4.	Capital Outlay	\$3,846,800	15.92%	\$93,645	11.67%	\$1,190	\$18,388	\$380	\$1,339
5.	Special Assessment	\$194,775	0.81%	\$4,765	0.59%	\$61	\$936	\$19	\$68
6.	Bond and Interest #1	\$9,947,531	41.17%	\$242,172	30.19%	\$3,077	\$47,551	\$981	\$3,462
7.	Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8.	Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9.	Recreation Commission	\$1,274,519	5.27%	\$30,999	3.87%	\$394	\$6,087	\$126	\$443
10.	Rec Comm Employee Bnfts	\$192,476	0.80%	\$4,706	0.58%	\$60	\$924	\$19	\$67
11.	No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13.	Special Liability Expense	\$184	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14.	School Retirement	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15.	Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16.	Extraordinary Growth Facilities	\$3,260,721	13.49%	\$79,352	9.89%	\$1,008	\$15,581	\$322	\$1,135
17.	Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18.	Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19.	Declining Enrollment	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20.	Cost of Living	\$1,265,071	5.24%	\$30,823	3.84%	\$392	\$6,052	\$125	\$441
21.	TOTAL	\$24,162,554	100.00% (c)	\$588,225 (e)	100.00% (c)	\$7,475 (e)	\$115,500 (e)	\$2,384 (e)	\$8,410 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

(f) Includes the total 2023 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2024-2025 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)		
1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Driver Ed pupils completing program) 200 x \$135)	=	\$27,000
B. Motorcycle Safety Aid (Approved Programs Only)		
1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Motorcycle		^
Safety pupils completing program)x \$85)	=	\$0
C. Estimated KPERS		
1. KPERS State Aid for 2023-2024 School Year	=	\$4,402,365
2. Est. increase due to KPERS rate	=	\$0
3. Est. KPERS State Aid due to salary increases and added staff		
((Line 1 + Line 2) X % of salary increase and added staff30.00 %)	=	\$1,320,710
4. Est. KPERS State Aid for 2024-25 (Line 1 + Line 2 + Line 3)	=	\$5,723,075
D. Professional Development Aid (Approved Programs Only)		
1. Total estimated 2024-25 expenditures approved professional development program	=	300,000
2. Total potential state aid (Line 1 X 0.5)	=	150,000
3. Multiply Legal Maximum General Fund Budget X 0.005	=	230,508
4. Estimated State Aid (lower of Lines 2 or 3)	=	150,000
5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2025	=	45,000

FORM 239 2024-2025 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1.	2024-25 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)		\$12,043,327
2.	Estimated Supplemental General State Aid Line 1 12,043,327 x factor 0.5130	=	\$6,178,227
3.	Less Prior Year Overpayment		
4.	Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	\$6,178,227

Kansas Department of Education Form 243		USD #230 6/2024					
FORM 243 2024-2025 ESTIMATED CAPITAL OUTLAY STATE AID							
1. Estimated 2024 Taxes Levied in the Capital Outlay Fund	=	\$4,331,095					
2. Estimated Capital Outlay State Aid (Line 1 x Factor) 0.4600	=	\$1,992,304					

FORM 242 BOND AND INTEREST FUND #1 2024-2025 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments	=\$7,052,407
2. Estimated Federal Tax Credit (Build America Bonds)	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.4500	=\$3,173,583
4. Less prior year overpayment	
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4) 	=\$3,173,583_
Kansas Department of Education	USD #230
Form 0-135-242	6/2024
FORM 244	
BOND AND INTEREST FUND #1	
2024-2025 ESTIMATED BOND AND INTEREST STATE AID	
(Bond Elections After July 1, 2015 and Before June 30, 2017)	
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general	
obligation bonds passed in a referendum.	
1. Estimated 2024-2025 bond and interest fund payments	= \$3,512,871
2. Estimated Federal Tax Credit (Build America Bonds)	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=\$0
	=\$0

FORM 246 BOND AND INTEREST FUND #1 2024-2025 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments	= \$4,400,850
2. Estimated Federal Tax Credit (Build America Bonds) ProRation	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x 100	=\$0
4. Less prior year overpayment	
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4) 	=\$0_
Kansas Department of Education	USD #230
Form 0-135-242	6/2024
FORM 248	
BOND AND INTEREST FUND #1 2024-2025 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2022)	
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.	
1. Estimated 2024-2025 bond and interest fund payments	=
2. Estimated Federal Tax Credit (Build America Bonds) ProRation	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x 100	=\$0
4. Less prior year overpayment	
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4) 	=\$0

FORM 242-A BOND AND INTEREST FUND #2 2024-2025 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections	Prior	July	1,	2015)
-----------------	-------	------	----	------	---

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.4500	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4) 	=	\$0
Kansas Department of Education		USD #230
Form 0-135-242A		6/2024
FORM 244-A		
BOND AND INTEREST FUND #2		
2024-2025 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
obligation bonds passed in a referendum.		
1. Estimated 2024-2025 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=	\$0
4. Less prior year overpayment	-	
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	\$0
(July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		

Kansas Department of Education		USD #230
Form 0-135-242A		6/2024
FORM 246-A		
BOND AND INTEREST FUND #2		
2024-2025 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2017 and Before June 30, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
1. Estimated 2024-2025 bond and interest fund payments	=_	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
	ProRation	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x	100 =	\$0
4. Less prior year overpayment	-	
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	\$0
(July 1, 2024 through June 30, 2025) (Line 3 - Line 4)	_	, ·
Kansas Department of Education		USD #230
Form 0-135-242A		6/2024
FORM 248-A		
BOND AND INTEREST FUND #2		
2024-2025 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
1. Estimated 2024-2025 bond and interest fund payments	=_	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
	ProRation	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x	100 =	\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	\$0
(July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		¢0

CERTIFICATE

TO THE CLERK of Johnson County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of

Unified School District 230

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

			2024-2025 Ac		
			1	2	3
TABLE OF CONTENTS		Code 01		2024 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General ¹	72-5142	06	46,101,560	9,427,968	20.000 ²
Federal Funds	12-1663	07	435,717		
Supplemental General (LOB) ³	72-5147	08	12,043,327	5,427,477	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	92,500		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	2,875,000		
Bilingual Education	72-3613	14	170,500		
Virtual Education	72-3715	15	10,028,625		
Capital Outlay	72-53, 113	16	8,947,500	4,331,095	
Driver Training	72-5163	18	84,600		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	3,440,500		
Professional Development	72-2552	26	249,710		
Parent Education Program	72-4165	28	100,000		
Summer School	72-3238	29	0		
Special Education	72-3422	30	8,830,200		
Cost of Living ⁴	72-5159	33	2,069,509	2,042,633	
Career and Postsecondary Education	72-5162	34	0		
Gifts and Grants	72-1142	35	275,360		
Special Liability Expense Fund	72-1179	42	174,116	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	2,684,250	1,671,104	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	5,723,075		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	14,966,129	11,808,930	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	450,000	61,684	
Temporary Note	72-5457	68	0	0	

2. The General Fund levy must be 20 mills. County clerks can't change this levy.

Date election was held to exceed 31%		authorizing	0.00%	expires		
Date the Board adopted resolution	7/10/2017	authorizing	33.00%	expires	9999	
4. Date the Board adopted Cost of Living Resolution		6/26/2023				
5 See K S A 79-2939 order #	hateh	/	/			

		2024-2025 Ac	lopted Budget	
		1	2	3
	Code 01		2024 Tax to be	County Clerk's Use
K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
			-	
72-3412	78	0		
	100	119,742,178	34,770,891	
12-1684	80	0	0	
72-1420	82	0	0	
12-16,102	83	0	0	
12-1927	84	1,915,000	1,285,851	
12-1928/75-6110	86	425,000	348,428	
	105	2,340,000	1,634,279	
	72-3412 12-1684 72-1420 12-16,102 12-1927	K.S.A. Line 72-3412 78 100 12-1684 80 72-1420 82 12-16,102 83 12-1927 84 12-1928/75-6110 86	K.S.A. 1 72-3412 78 0 100 119,742,178 12-1684 80 0 72-1420 82 0 12-16,102 83 0 12-1927 84 1,915,000 12-1928/75-6110 86 425,000	K.S.A. Line Expenditures Levied 72-3412 78 0 119,742,178 34,770,891 12-1684 80 0 0 0 72-1420 82 0 0 0 12-16,102 83 0 0 0 12-1927 84 1,915,000 1,285,851 12-1928/75-6110 86 425,000 348,428

Municipal Accounting Use Only	<u>,</u>
Received	
Reviewed by	
Follow-up: Yes	No

Assisted by:

Attest: _____, 2024

County Clerk

Board President Clerk of the Board

FINAL VALUATION (County Clerk's Use Only)

_

	Final Ass	essed Valuation	Bond and Interest			
County	General Fund ¹	Other Funds	#1	#2		
		\$				
		\$				
		\$				
		\$				
		\$				
TOTAL	\$0	\$0	\$0	\$0		

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

	-	Rate Used in	
		this Budget for	
2022 Delinguent Tax Percentage	0.550 %	2024-2025	5.000 %

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay					
Resolution dated	4/10/2017	authorizing	8.000	mills for	9999 years.
Note: For any new resolutions da	ated 7-1-2005 and a	fter, the mill rate	may not exceed	8 mills in to	tal.
2. Adult Education					
Resolution dated		authorizing	0.000	mills for	0 years.
(limit 5 years)					
3. Historical Museum:					
Tax Rate authorized by a p	petition dated		authorizing		mills.
			0		
4. Public Library:					
Resolution dated		authorizing		mills.	
		addronzing			
5. Recreation Commission:					
	4/0/0040	a suth a similar a	0.050		
Resolution dated	4/9/2018	authorizing	3.250	milis.	

<u>Note:</u> The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I (Columns 1 through 5 must match Form 110)

						Fiscal Year 2024-2025					
		1	2	3	4	5	6	7	8	9	10
Code	Code 04 Line	Actual 2023 Tax Levy	Less 0.55 Allowance for Delinquency	Less 2023 Tax Received in 2023-24	Less Tax Refunded in 2023-24	2023 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2024 Tax to be Levied	Estimate of 2024 Taxes (1/1/2025 - 6/30/2025)
Supplemental General	03	4,180,477	22,993	4,076,382	2,782	78,320	322,692	4,084	4,595	5,427,477	4,884,729
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	3,846,800	21,157	3,752,501	1,922	71,220	285,284	3,611	4,062	4,331,095	3,897,986
Special Assessment	25	194,775	1,071	189,586	131	3,987	23,490	298	334	61,684	55,516
Spec Liability Expense	30	184	1	133	2	48	11,751	149	167	0	0
Bond and Interest #1	40	9,947,531	54,711	9,701,168	6,601	185,051	663,563	8,398	9,448	11,808,930	10,628,037
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	3,260,721	17,934	3,178,264	2,186	62,337	343,839	4,352	4,897	1,671,104	1,503,994
Recreation Commission	60	1,274,519	7,010	1,242,806	848	23,855	99,954	1,265	1,423	1,285,851	1,157,266
Rec Comm Emp Bnfts & Spec Liab	65	192,476	1,059	187,725	127	3,565	8,323	106	118	348,428	313,585
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	1,265,071	6,958	1,233,037	829	24,247	30,948	392	441	2,042,633	1,838,370
TOTAL	80	24,162,554	132,894	23,561,602	15,428	452,630	1,789,844	22,655	25,485	26,977,202	24,279,483

Adult Education Computation —	\$535,876,671 Assessed Valuation	X	0.000 Adult Education Mill Levy	=	\$0 Taxes to be Levied
Capital Outlay Computation —	\$541,386,844 Assessed Valuation	X	8.000 Capital Outlay Mill Levy	=	\$4,331,095 Taxes to be Levied
Tax Collection Ratio for 2023	<u>97.513</u> %				Levieu

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10	11	12
								Date	Due	Due in 20	24-2025	Due July-D	ec. 2025
us				Date			Principal						
Bond Elections		Date of	Date of	Refunded/	Interest	Amount of	Oustanding						5
Вщ	Purpose of Debt	Election	Issue	Refinanced	Rate	Bonds Issued	7/1/2024	Interest	Principal	Interest	Principal	Interest	Principal
	Series 2016	6/7/2011	8/1/2011	5/10/2016	2.63%	25,515,000	15,570,000	9/1/2024	9/1/2024	369,250	125,000		
								3/1/2025	0///0005	367,375			
		0/7/00//		10/07/0010				9/1/2025	9/1/2025	07.540		367,375	3,710,000
	Series 2016-C	6/7/2011	8/1/2011	10/27/2016	2.81%	2,790,000	2,790,000	9/1/2024		37,543			
								3/1/2025	0/4/0005	37,543		07.540	070.000
	Queine 0047 A	6/7/0014	8/1/2011	3/28/2017	3.26%	0.200.000	0.240.000	9/1/2025	9/1/2025 9/1/2024	170 501	25.000	37,543	670,000
2	Series 2017-A	6/7/2011	8/1/2011	3/28/2017	3.20%	9,290,000	9,240,000	9/1/2024 3/1/2025	9/1/2024	173,531 173,156	25,000		
201								9/1/2025	9/1/2025	173,150		173,156	30,000
÷.	Series 2020A	6/7/2011	8/1/2011	3/31/2020	2.31%	1,595,000	1,575,000	9/1/2023	9/1/2023	15,750	10,000	173,130	30,000
Jul		0/1/2011	0/1/2011	3/31/2020	2.3170	1,393,000	1,373,000	3/1/2024	3/1/2024	15,750	10,000		
ţ,								9/1/2025	9/1/2025	13,030		15,650	10,000
prior to July 1, 2015	Series 2021 (portion)	12/9/2003	3/1/2004	2/25/2021	1.37%	21,175,000	17,475,000	9/1/2023	9/1/2023	91,139	5,535,000	13,030	10,000
đ		12/3/2003	3/1/2004	2/25/2021	1.57 /0	21,173,000	17,473,000	3/1/2024	3/1/2024	76,471	3,333,000		
								9/1/2025	9/1/2025	70,471		76,471	1,330,000
								0/ 1/2020	0/1/2020			70,171	1,000,000
						Total	46,650,000			1,357,408	5,695,000	670,195	5,750,000
	Series 2016-B	9/8/2016	10/27/2016		3.20%	82,400,000	73,970,000	9/1/2024		1,406,425	- , ,	,	-,,
after July 1, 2015 & rior to June 30, 2017						- , ,	-,,	3/1/2025		1,406,425			
201								9/1/2025		, ,		1,406,425	
, 1,	Series 2021 (portion)	9/8/2016	10/27/2016	2/25/2021	1.37%	10,640,000	9,665,000	9/1/2024	9/1/2024	63,272	575,000		
Jul	······							3/1/2025		61,749			
after rior t								9/1/2025	9/1/2025			61,749	995,000
ā						Total	83,635,000			2,937,871	575,000	1,468,174	995,000
or	Series 2018-A	9/6/2018	12/18/2018		4.00%	72,000,000	41,105,000	9/1/2024	9/1/2024	1,717,775	980,000		
²² pri								3/1/2025		1,703,075			
, 2017 & prior 30, 2022								9/1/2025	9/1/2025			1,703,075	1,010,000
1, 20 e 30	Series 2020B	9/6/2018	12/18/2018	3/31/2020	2.31%	35,960,000	35,960,000						
July 1, o June ;													
after J to													
aft						Total	77,065,000			3,420,850	980,000	1,703,075	1,010,000
1, 2022													
ă													
÷.													
'uly 1, 2			1										
July											1		
after July 1,													
July						Total	0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2024	Payments Due in 2024-2025	Payments due July - Dec 2025
Computer Equipment	3/20/2023	36 month	0.00%	1,423,740		1,423,740	474,580	474,580	
			TOTAL	\$1,423,740	\$0	\$1,423,740	\$474,580	\$474,580	\$0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources	40			
(in-state)				
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	233,791	199,485	
1985 State Aid Reimbursements	65			
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	33,337,478	36,054,733	40,679,760
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	3,671,575	4,138,323	5,421,800
RESOURCES AVAILABLE	170	37,242,844	40,392,541	46,101,560
Total Expenditures & Transfers	175	37,242,844	40,392,541	46,101,560
Unencumbered Cash Balance (June 30)	190	0	0	-, - ,•••
Budget Line 190: Line 170 minus Line 175				

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

State of Kansas Budget Form USD-E USD #230 2024-2025

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	8,428,891	10,531,492	13,005,985
120 Non-Certified	215	540,569	569,406	650,000
200 Employee Benefits				
210 Insurance (employee)	220	1,542,097	1,717,382	1,900,000
220 Social Security	225	947,950	1,052,667	1,200,000
290 Other	230	113,348	174,596	225,000
300 Purchased Professional & Tech Serv	235	30,650	156,224	175,000
400 Purchased Property Services	237	58,640	64,064	85,000
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255	17,122	27,162	35,000

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260	247,482	445,690	400,000
644 Textbooks	265	14,631	861	1,000
650 Supplies (technology related)	267			,
680 Miscellaneous Supplies	270	7,991	7,292	8,000
700 Property (equipment & furnishings)	275	3,232	25,569	15,000
800 Other	280	82,719	125,844	145,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	1,051,696	1,248,753	1,350,000
120 Non-Certified	290	43,421	35,787	40,000
200 Employee Benefits				
210 Insurance (employee)	295	173,849	147,798	160,000
220 Social Security	300	83,962	96,555	102,000
290 Other	305	8,866	13,017	15,000
300 Purchased Professional & Tech Serv	310	404	145	200
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	11,336	16,446	20,000
700 Property (equipment & furnishings)	325	2,946	423	1,000
800 Other	330		1,999	2,000
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	694,158	799,272	850,000
120 Non-Certified	340	57,614	55,221	60,000
200 Employee Benefits				
210 Insurance (employee)	345	94,969	101,757	105,000
220 Social Security	350	54,054	63,549	68,000
290 Other	355	8,747	9,693	11,000
300 Purchased Professional & Tech Serv	360	21,152	29,799	30,500
400 Purchased Property Services	363			
500 Other Purchased Services	365	1,197	1,503	1,500
600 Supplies				
640 Books (not textbooks) & Periodicals	370	97,360	96,973	100,000
650 Technology Supplies	375	7,943	9,392	10,000
680 Miscellaneous Supplies	380	118		250
700 Property (equipment & furnishings)	385	2,652	1,910	2,000
800 Other	390	903	413	1,000
2300 General Administration				
100 Salaries				
110 Certified	395	236,564	196,854	220,000
120 Non-Certified	400	85,666	84,657	90,000
200 Employee Benefits				
210 Insurance (employee)	405	15,871	16,944	18,500
220 Social Security	410	24,413	19,689	22,500
290 Other	415	39,669	46,037	48,000
300 Purchased Professional & Tech Serv	420	20,572	21,068	23,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications	435	2,189		2,500
(telephone, postage, etc.)		,		
590 Other	440	27,875	30,070	32,500
600 Supplies	445	39,019	43,671	45,000
700 Property (equipment & furnishings)	450			
800 Other	455	111,604	137,526	140,000
2400 School Administration				
100 Salaries				
110 Certified	460	1,473,417	1,653,212	1,750,000
120 Non-Certified	465	756,180	874,487	925,000

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (employee)	470	221,503	236,492	250,000
220 Social Security	475	163,115	186,910	200,000
290 Other	480	23,183	32,510	35,000
300 Purchased Professional & Tech Serv	485	2,154	1,148	2,000
400 Purchased Property Services	490	, -	, -	,
500 Other Purchased Services				
530 Communications				
(telephone, postage, etc.)	495	5,266	6,351	7,000
590 Other	500	3,458	3,755	4,500
600 Supplies	505	7,506	6,437	7,500
700 Property (equipment & furnishings)	510	.,	•,•••	. ,
800 Other	515	1,804	2,127	2,500
2500 Central Services	0.0	.,	_,	_,
100 Salaries				
110 Certified	730	299,194	296,584	315,000
120 Non-Certified	735	718,435	692,098	720,000
200 Employee Benefits	100	110,100	002,000	120,000
210 Insurance	740	104,030	91,570	100,000
220 Social Security	745	75,082	72,937	78,000
290 Other	750	18,336	22,911	23,500
300 Purchased Professional & Tech Serv	755	28,173	52,493	55,000
400 Purchased Property Services	760	22,817	25,598	26,000
500 Other Purchased Services	765	26,471	22,021	23,000
600 Supplies	770	20,520	25,696	27,000
700 Property (equipment & furnishings)	775	19,090	3,233	4,000
800 Other	780	108,382	71,862	85,000
2600 Operations & Maintenance	700	100,002	11,002	00,000
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits	020			
210 Insurance (employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Tech Serv	540	134,086	156,110	165,000
400 Purchased Property Services	010	10-1,000	100,110	100,000
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555	57,999	67,808	100,000
440 Rentals	560	01,000	07,000	100,000
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	570			
520 Insurance	575	11,150	11,084	12,500
590 Other	580	11,130	11,004	12,500
600 Supplies	300			
610 General Supplies	585	62,579	01 522	05 000
	565	02,379	81,532	85,000
620 Energy 621 Heating	590			
622 Electricity	595	7 000	7 070	7 500
626 Motor Fuel (not school bus)	600	7,993	7,273	7,500
629 Other	605			
680 Miscellaneous Supplies	610	254		250

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 700 Property (equipment & furnishings)	615			
800 Other	620	1,676	538	1,000
2601 Operations & Maintenance (transportation)		1,070	550	1,000
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits	022			
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676	1,639,344	1,731,371	1,850,000
519 Mileage in Lieu of Trans	678			
520 Insurance	680	404.005	405 000	100.00
626 Motor Fuel	682	191,825	165,833	190,000
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Service	35			
100 Salaries	600			
120 Non-Certified	688			
200 Employee Benefits	600			
210 Insurance	690			
220 Social Security	692			
290 Other 200 Durshaged Professional & Tech Serv	694			
300 Purchased Professional & Tech Serv	696			
400 Purchased Property Services	698			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		• •		\$ 4
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries	700			
120 Non-Certified	708			
200 Employee Benefits	740			
210 Insurance	710			
220 Social Security	712			
290 Other 300 Purchased Professional & Tech Serv	714			
400 Purchased Property Services	718			
500 Other Purchased Services 600 Supplies	720			
730 Equipment	724			
800 Other	724			
2900 Other Support Services	720			
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits	900			
210 Insurance	905			
220 Social Security	903			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925	194		250
500 Other Purchased Services	930			200
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers				
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805	130,000	110,000	110,000
937 Virtual Education	807	8,624,577	9,242,390	10,028,625
938 Capital Outlay	810			· · · ·
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830	145,000	178,000	185,000
948 Parent Education Program	835	50,000	50,000	60,000
949 Summer School	837			
950 Special Education	840	5,731,940	4,480,000	5,500,000
954 Career & Postsecondary Education	850	120,000	120,000	120,000
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			
974 Textbook & Student Materials			Т	
Revolving Fund	889			
976 Preschool-Aged At-Risk	891	50,000	55,000	55,000
978 At-Risk Education Fund	893	1,130,000	1,330,000	1,575,000
TOTAL EXPENDITURES*	~~~	37,242,844	40,392,541	46,101,560

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	-471,104	-996,531	29,218
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	304,165	340,389	335,943
4593 Title II	15	30,909	56,452	54,795
4602 Title IV Part A	22			
4604 Title IV Part B	27			
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67			
4605 ESSER II (CRRSA)	68	263,056	2,071,733	
4606 ESSER III (ARP)	70			
4599 Other	75	15,761	15,761	15,761
RESOURCES AVAILABLE	170	142,787	1,487,804	435,717
TOTAL EXPENDITURES	175	1,139,318	1,458,586	435,717
UNENCUMBERED CASH BALANCE JUNE 30	190	-996,531	29,218	0

Budget Line 10: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 15</u>: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 22 and 27: Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

USD# 230

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	706,163	1,030,477	345,000
120 NonCertified	215	165,231	187,505	60,000
200 Employee Benefits				
210 Insurance (Employee)	220	79,751	35,792	13,500
220 Social Security	225	64,711	29,687	13,500
290 Other	230	5,266	1,567	3,717
300 Purchased Professional & Technical Serv	235	14,612		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	15,761	15,142	
600 Supplies				
610 General Supplemental (Teaching)	260		2,573	
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	9,000	16,000	
120 NonCertified	290	1,200	1,400	
200 Employee Benefits				
210 Insurance (Employee)	295	707	1 001	
220 Social Security 290 Other	300 305	<u>707</u> 9	1,221 15	
300 Purchased Professional & Technical Serv	303	9	15	
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325		1	
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	5,400	10,000	
120 NonCertified	340	1,200	1,917	
200 Employee Benefits	0.45			
210 Insurance (Employee)	345	110	700	
220 Social Security	350 355	418	782	
290 Other 300 Purchased Professional & Technical Serv	355	5	10	
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	000			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400	1,200	2,000	
200 Employee Benefits	105			
210 Insurance (Employee)	405	76	100	
220 Social Security 290 Other	410	<u> </u>	128	
300 Purchased Professional & Technical Serv	415	1		
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460	47.050	00.000	
120 NonCertified	465	17,250	32,366	
200 Employee Benefits	470			
210 Insurance (Employee) 220 Social Security	470	1,075	1,855	
290 Other	475	84	27	
300 Purchased Professional & Technical Serv	485	0+	21	
400 Purchased Property Services	490			
500 Other Purchased Services	1			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
(,	Line	(1)	(2)	(3)
EXPENDITURES				. ,
	495			
530 Communications (telephone, postage, etc.) 590 Other	500		2,305	
600 Supplies	505		2,305	
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services	515			
100 Salaries				
110 Certified	680			
120 NonCertified	685	5,400	8,916	
200 Employee Benefits	000	0,400	0,010	
210 Insurance	690			
220 Social Security	695	413	586	
290 Other	700	109	7	
300 Purchased Professional & Technical Serv	700	109	1	
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance	100			
100 Salaries				
120 NonCertified	520	20,080	35,667	
200 Employee Benefits	020	20,000	00,001	
210 Insurance (Employee)	525			
220 Social Security	530	1,263	2,206	
290 Other	535	107	27	
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services	0.0			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			



		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2022-2023	2023-2024	2024-2025
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	ТТ			
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services	0.0			
513 Contracting of Bus Services	650	2,860	2,522	
519 Mileage in Lieu of Trans	655	_,	_1=	
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries	705			
110 Certified	735 740	10 700	22 700	
120 NonCertified 200 Employee Benefits	740	18,730	33,700	
210 Insurance	745	1,221	2,159	
220 Social Security	745	1,221	2,139	
290 Other	755	15	20	
500 Other Purchased Services	133			
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4500 New Building Acquisition & Construction	865			
4700 Building Improvements				
100 Salaries				
120 NonCertified	870			
200 Fringe Benefits				
210 Insurance	875			
220 Social Security	880			
290 Other	0.05			
400 Outside Contractors	885			
	890			
4900 Other TOTAL EXPENDITURES*		1,139,318	1,458,586	435,717

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	482,342	624,867	728,677
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 \$	10	57,458		
2022 \$	15	3,711,206	51,147	
2023 \$	20		4,076,382	78,320
1140 Delinquent Tax	25	9,292	46,800	11,502
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	351,154	334,244	322,692
2450 Recreational Vehicle Tax	75	4,371	3,923	4,084
2460 Commercial Vehicle Tax	77	4,413	5,419	4,595
2800 In Lieu of Taxes IRBs/Rental Excise	85	7,134	98,206	63,107
3000 STATE SOURCES				
3140 Supplemental State Aid	95	5,475,364	5,829,911	6,178,227
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	10,102,734	11,070,899	7,391,204
TOTAL EXPENDITURES & TRANSFERS	175	9,477,867	10,342,222	12,043,327
TAX REQUIRED (175 minus 170)	195			4,652,123
PERCENT OF COLLECTION	196			90.000 %
TOTAL 2024 TAX REQUIRED (195÷196)	197			5,169,026
Delinquent Tax	200		ľ	258,451
AMOUNT OF 2024 TAX TO BE LEVIED			1	
(Line 197 + Line 200)	205			5,427,477
UNENCUMBERED CASH BALANCE JUNE 30	207	624,867	728,677	~~~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

USD # 230

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES		•	•	
1000 Instruction				
100 Salaries				
110 Certified	210	3,391,184	2,530,145	9,549,720
120 NonCertified	215			28,607
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	120		
290 Other	230	2		
300 Purchased Professional & Technical Serv	235		7,015	
400 Purchased Property Services	237		82,216	
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	50,964	77,385	
600 Supplies				
610 General Supplemental (Teaching)	260	495,839		
644 Textbooks	265	100,000		

			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 650 50	SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
EXPENDITURES 650 Supplies (Technology Related) 267 680 Miscellaneous Supplies 270 700 Property (Equipment & Furnishings) 275 2000 Support Services 280 2000 Support Services 280 100 Cardified 285 110 Certified 285 120 Non-Certified 290 200 Employee Benefits 290 210 Insurance (Employee) 295 220 Social Security 300 290 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 311 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 120 NonCertified 335 120 NonCertified 345 200 Thery Ucquipment & Technical Serv 360 300 Purchased Professional & Technical Serv 360 200 Control Instructures 345 120 NonCertified 345 200 Di	(Local Option)	08	Actual	Actual	Budget
650 Supplies (Technology Related) 267 680 Miscellaneous Supplies 270 700 Property (Equipment & Furnishings) 275 63,632 44,766 800 Other 280 280 280 280 2000 Support Services 280 28		Line	(1)	(2)	(3)
650 Supplies (Technology Related) 267 680 Miscellaneous Supplies 270 700 Property (Equipment & Furnishings) 275 63,632 44,766 800 Other 280 280 280 280 2000 Support Services 280 28			• •		
680 Miscellaneous Supplies 270 700 Property (Equipment & Furnishings) 275 63,632 44,766 800 Other 280 280 280 280 2000 Stupport Services 280					
700 Property (Equipment & Furnishings) 275 63,632 44,766 800 Other 280 200 2000 Support Services 2100 Student Support Services 285 120 Non-Certified 285 285 220 Social Security 300 295 220 Other 305 300 Purchased Professional & Technical Serv 311 400 Purchased Professional & Technical Serv 313 500 Other 320 700 Property (Equipment & Furnishings) 325 320 700 Property (Equipment & Furnishings) 325 320 700 Property (Equipment & Furnishings) 325 320 32		-			
800 Other 280 2000 Support Services 285 100 Stataries 285 110 Certified 285 200 Employee Benefits 295 210 Insurance (Employee) 295 220 Social Security 300 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 311 500 Other Purchased Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 335 120 NonCertified 345 220 Other 355 300 Purchased Professional & Technical Serv 360 290 Other 355 300 Purchased Professional & Technical Serv 360 200 Supplies 365 300 Purchased Property Services 363 500 Other Purchased Services 365 500 Other Purchased Services 365		-			
2000 Support Services 200 100 Student Support Services 285 110 Certified 285 200 Employee Benefits 290 200 Employee Benefits 295 210 Insurance (Employee) 295 220 Orbit Security 300 290 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Certified 345 2200 Cinear Cemployee 345 2200 Cinear Cemployee 345 2200 Cinear Cemployee 345 200 Demployee Benefits 360 200 Purchased Professional & Technical Serv 360 300 Purchased Professional & Technical Serv 361 300 Purchased Professional & Technical Serv 362 300 Purchased Professional & Technical Serv 362 300 Purchased Profess			63,632	44,766	
2100 Student Support Services 285 100 Certified 285 120 Non-Certified 290 200 Employee Benefits 290 210 Insurance (Employee) 295 220 Social Security 300 300 Purchased Professional & Technical Serv 310 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 340 210 Insurance (Employee) 345 220 Social Security 350 330 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 300 Purchased Professional & Technical Serv 360 300 Purchased Property Services 365 300 Other 355 300 Purchased Property Services 365 300 Other Purchased Services 365 300 Other Purchased Services 365		280			
100 Salaries 285 110 Non-Certified 280 200 Employee Benefits 290 201 Insurance (Employee) 295 220 Social Security 300 290 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 311 500 Other Purchased Services 313 600 Supplies 322 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 335 120 NonCertified 340 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 355 300 Purchased Professional & Technical Serv 360 363 500 Other Purchased Services 363 500 Other Purchased Services 363 500 Other Purchased Services 365 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 6					
110 Certified 285 120 Non-Certified 290 200 Employee Benefits 295 210 Insurance (Employee) 295 220 Social Security 300 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 335 120 NonCertified 340 200 Employee Benefits 210 Insurance (Employee) 245 220 Social Security 355 300 Purchased Professional & Technical Serv 300 Purchased Professional & Technical Serv 360 300 Purchased Property Services 363 500 Other 355 300 Purchased Property Services 365 640 Books (not textbooks) & Periodicals 370 640 Books (not textbooks) & Services 365					
120 Non-Certified 290 200 Employee Benefits 295 210 Insurance (Employee) 295 220 Social Security 300 200 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 313 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 220 NonCertified 330 100 Salaries 110 Certified 110 Certified 335 210 Insurance (Employee) 345 220 Social Security 350 230 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Professional & Technical Serv 360 300 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 630 Miscellaneous Supplies 385 <					
200 Employee Benefits 295 220 Social Security 300 290 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Professional & Technical Serv 311 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 10 100 Certified 340 200 Employee Benefits 325 210 Insurance (Employee) 345 210 Insurance (Employee) 345 220 Other 350 300 Purchased Professional & Technical Serv 360 300 Purchased Services 365 300 Purchased Services 365 600 Supplies 375 680 Miscellaneous Supplies 375 680 Miscellaneous Supplies 380 700 Property (E		285			
210 Insurance (Employee) 295 220 Social Security 300 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other 320 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 335 120 NonCertified 340 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 345 220 Other 355 300 Purchased Professional & Technical Serv 360 300 Purchased Professional & Technical Serv 363 300 Purchased Property Services 363 300 Purchased Services 365 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 385 640 Miscellaneous Supplies 385 630 Other 390 2300 General Administration		290			
210 Insurance (Employee) 295 220 Social Security 300 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other 320 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 340 200 Employee Benefits 340 210 Insurance (Employee) 345 210 Insurance (Employee) 345 220 Other 355 300 Purchased Professional & Technical Serv 360 300 Purchased Professional & Technical Serv 361 300 Purchased Property Services 365 300 Purchased Services 365 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 640 Books (not textbooks) & Periodicals 370 640 Books (not textbooks) & Periodicals 370 630 Miscellaneous Supplies 385	200 Employee Benefits				
220 Social Security 300 290 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 100 Salaries 110 Certified 335 120 NonCertified 340 200 Employee Benefits 210 Insurance (Employee) 345 220 Social Security 350 360 200 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other 300 375 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 385 300 390 2300 General Administration 100 Salaries 110 Certified 390 2300 General Administration <td< td=""><td></td><td>295</td><td></td><td></td><td></td></td<>		295			
290 Other 305 300 Purchased Professional & Technical Serv 310 400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 335 100 Salaries 335 110 Certified 340 200 Employee Benefits 345 210 Insurance (Employee) 345 220 Social Security 350 300 Purchased Professional & Technical Serv 360 300 Purchased Professional & Technical Serv 360 300 Purchased Property Services 363 300 Purchased Property Services 363 300 Purchased Services 365 600 Supplies 375 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 385 300 Chter 390 2300 General Administration 390 100 Calaries 390		300			
400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Salaries 110 Certified 110 Certified 345 200 Employee Benefits 345 210 Insurance (Employee) 345 220 Social Security 350 230 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 370 640 Books (not textbooks) & Periodicals 370 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 230 General Administration 110 Certified 110 Certified 395 110 Certified 395 200 Employee Benefits 200 Employee Benefits 110 Certified 395		305			
400 Purchased Property Services 313 500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Salaries 110 110 Certified 335 120 NonCertified 340 200 Employee Benefits 350 210 Insurance (Employee) 345 220 Social Security 350 230 Other 363 230 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 370 640 Books (not textbooks) & Periodicals 370 680 Miscellaneous Supplies 385 800 Other 390 2300 General Administration 390 100 Certified 395 110 Certified 395 120 NonCertified 400 200 Employee Benefits 395					
500 Other Purchased Services 315 600 Supplies 320 700 Property (Equipment & Furnishings) 325 800 Other 330 2200 Instr Support Staff 330 100 Salaries 110 Certified 110 Certified 345 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 345 220 Social Security 350 220 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 640 Books (not textbooks) & Periodicals 370 640 Books (not textbooks) & Periodicals 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 210 NonCertified 400 210 NonCertified 400 220 Social Security 410 2300 Other 390					
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2200 Instr Support Staff 100 Salaries 110 Certified335120 NonCertified340200 Employee Benefits 210 Insurance (Employee)345220 Social Security350290 Other355300 Purchased Professional & Technical Serv360400 Purchased Property Services363500 Other Purchased Services365600 Supplies 640 Books (not textbooks) & Periodicals370650 Technology Supplies375680 Miscellaneous Supplies385700 Property (Equipment & Furnishings)385800 Other3902300 General Administration 110 Salaries 110 Certified395120 NonCertified400200 Employee Benefits 210 Insurance (Employee)405220 Social Security410290 Other405220 Social Security410290 Other415					
100 Salaries110 Certified335120 NonCertified340200 Employee Benefits345210 Insurance (Employee)345220 Social Security350290 Other355300 Purchased Professional & Technical Serv360400 Purchased Property Services363500 Other Purchased Services365600 Supplies370650 Technology Supplies375680 Miscellaneous Supplies385800 Other3902300 General Administration390100 Salaries395110 Certified400200 Employee Benefits410200 Citified400200 Corial Security410200 Corial Security410200 Other405220 Social Security410290 Other415		000			
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120 NonCertified 340 200 Employee Benefits 345 210 Insurance (Employee) 345 220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 640 Books (not textbooks) & Periodicals 370 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 110 Certified 110 Certified 395 120 NonCertified 400 200 Employee Benefits 405 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415		335			
200 Employee Benefits345210 Insurance (Employee)345220 Social Security350290 Other355300 Purchased Professional & Technical Serv360400 Purchased Property Services363500 Other Purchased Services365600 Supplies370640 Books (not textbooks) & Periodicals370650 Technology Supplies375680 Miscellaneous Supplies385800 Other3902300 General Administration390100 Salaries395110 Certified395120 NonCertified400200 Employee Benefits405210 Insurance (Employee)415220 Social Security410290 Other415					
210 Insurance (Employee) 345 220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 365 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 110 Certified 110 Certified 395 120 NonCertified 400 200 Employee Benefits 405 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415		340			
220 Social Security 350 290 Other 355 300 Purchased Professional & Technical Serv 360 400 Purchased Property Services 363 500 Other Purchased Services 365 600 Supplies 365 640 Books (not textbooks) & Periodicals 370 650 Technology Supplies 375 680 Miscellaneous Supplies 380 700 Property (Equipment & Furnishings) 385 800 Other 390 2300 General Administration 110 Certified 110 Certified 395 120 NonCertified 400 200 Employee Benefits 210 Insurance (Employee) 210 Insurance (Employee) 405 220 Social Security 410 290 Other 415		245			
290 Other355300 Purchased Professional & Technical Serv360400 Purchased Property Services363500 Other Purchased Services365600 Supplies640 Books (not textbooks) & Periodicals640 Books (not textbooks) & Periodicals370650 Technology Supplies375680 Miscellaneous Supplies380700 Property (Equipment & Furnishings)385800 Other3902300 General Administration100 Salaries110 Certified395120 NonCertified400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415					
300 Purchased Professional & Technical Serv360400 Purchased Property Services363500 Other Purchased Services365600 Supplies365640 Books (not textbooks) & Periodicals370650 Technology Supplies375680 Miscellaneous Supplies380700 Property (Equipment & Furnishings)385800 Other3902300 General Administration395110 Certified395200 Employee Benefits400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415	· · · · · · · · · · · · · · · · · · ·				
400 Purchased Property Services363500 Other Purchased Services365600 Supplies370640 Books (not textbooks) & Periodicals370650 Technology Supplies375680 Miscellaneous Supplies380700 Property (Equipment & Furnishings)385800 Other3902300 General Administration395110 Certified395120 NonCertified400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415					
500 Other Purchased Services365600 Supplies370640 Books (not textbooks) & Periodicals370650 Technology Supplies375680 Miscellaneous Supplies380700 Property (Equipment & Furnishings)385800 Other3902300 General Administration390100 Salaries395110 Certified395200 Employee Benefits400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415					
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640 Books (not textbooks) & Periodicals370650 Technology Supplies375680 Miscellaneous Supplies380700 Property (Equipment & Furnishings)385800 Other3902300 General Administration100 Salaries110 Certified395120 NonCertified400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415		365			
650 Technology Supplies375680 Miscellaneous Supplies380700 Property (Equipment & Furnishings)385800 Other3902300 General Administration100 Salaries100 Salaries395110 Certified395120 NonCertified400200 Employee Benefits200 Employee Benefits210 Insurance (Employee)405220 Social Security410290 Other415					
680 Miscellaneous Supplies380700 Property (Equipment & Furnishings)385800 Other3902300 General Administration390100 Salaries100 Salaries110 Certified395120 NonCertified400200 Employee Benefits400210 Insurance (Employee)405220 Social Security410290 Other415					
700 Property (Equipment & Furnishings)385800 Other3902300 General Administration390100 Salaries395110 Certified395120 NonCertified400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415					
800 Other3902300 General Administration100 Salaries110 Certified395120 NonCertified200 Employee Benefits210 Insurance (Employee)405220 Social Security410290 Other	680 Miscellaneous Supplies				
2300 General Administration100 Salaries110 Certified395120 NonCertified400200 Employee Benefits210 Insurance (Employee)405220 Social Security410290 Other415					
100 Salaries395110 Certified395120 NonCertified400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415		390			
110 Certified395120 NonCertified400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415					
120 NonCertified400200 Employee Benefits405210 Insurance (Employee)405220 Social Security410290 Other415					
200 Employee Benefits210 Insurance (Employee)405220 Social Security290 Other415					
210 Insurance (Employee) 405 220 Social Security 410 290 Other 415		400			
220 Social Security 410 290 Other 415		I T			
290 Other 415					
	220 Social Security				
300 Purchased Professional & Technical Serv 420					
	300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services 425	400 Purchased Property Services	425			
500 Other Purchased Services					
520 Insurance 430		430			
530 Communications (telephone, postage, etc.) 435					
590 Other 440					
600 Supplies 445					
700 Property (Equipment & Furnishings) 450					

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other 2500 Central Services	515			
100 Salaries 110 Certified	720			
120 NonCertified	730 735			
200 Employee Benefits	735			
200 Employee Benefits 210 Insurance	740			
220 Social Security	740			
290 Other	745			
300 Purchased Professional & Technical Serv	755		340	
400 Purchased Property Services	760		010	
500 Other Purchased Services	765			
600 Supplies	770	210	798	
700 Property (Equipment & Furnishings)	775	498	100	
800 Other	780		40	
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	366,454	435,896	
420 Cleaning	550	108,999	134,358	
430 Repairs & Maintenance	555	1,095,774	1,740,755	
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services		100.000		
520 Insurance	575	409,386	457,653	
590 Other	580			
600 Supplies	505	004 550	000 150	
610 General Supplies	585	234,556	263,150	
620 Energy	500	040.047	470.000	
621 Heating	590	216,617	170,302	
622 Electricity	595	1,289,783	1,103,218	
626 Motor Fuel (not school bus)	600	17,484	16,273	
629 Other 680 Miscellaneous Supplies	605 610	13,937	6,168	
680 Miscellaneous Supplies 700 Property (Equipment & Furnishings)	610 615			
800 Other	620			
	020			

SUPPLEMENTAL GENERAL	Code	12 mo. 2022-2023	12 mo. 2023-2024	12 mo. 2024-2025
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	1 1			
100 Salaries	622			
120 NonCertified 200 Employee Benefits	622			
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640 642			
626 Motor Fuel (not school bus) 629 Other	642			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648	21,215		
800 Other	650	21,210		
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other 2710 Vehicle Operating Services	664			
100 Salaries				
120 NonCertified	666			
200 Employee Benefits	000			
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services 100 Salaries				
120 NonCertified	688			
200 Employee Benefits	000			
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
	704			
730 Equipment	101			
730 Equipment 800 Other 2790 Other Student Transportation Services	706			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2022-2023	2023-2024	2024-2025
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	708			
120 NonCertified	708			
200 Employee Benefits	710			
210 Insurance 220 Social Security	710			
290 Other	712			
300 Purchased Professional & Technical Serv	714			
	_			
400 Purchased Property Services 500 Other Purchased Services	718			
	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries	005			
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits	0.05			
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services 5200 TRANSFER TO:	790			
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	20,000	25,000	40,00
937 Virtual Education	810	20,000	20,000	-10,00
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	701,213	2,226,744	1,825,00
954 Career and Postsecondary Education	850	500,000	520,000	1,020,00
960 Special Reserve	853	300,000	520,000	
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
	885			
976 Preschool-Aged At-Risk	_	200.000	500.000	600.00
978 At-Risk Education Fund	890	380,000	500,000	600,00
TOTAL EXPENDITURES & TRANSFERS* *Goes to Budget Line 175.	~~~	9,477,867	10,342,222	12,043,32

	_	12 mo.	12 mo.	12 mo.	18 mo.
	Code	2022-2023	2023-2024	2024-2025	Financing
ADULT EDUCATION	10	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					_
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER		-		_	-
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125	-		_	
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135	-			
5253 Transfer From Contingency Reserve	140	0	0	~~~~~~	~~~~~~
RESOURCES AVAILABLE	170	0	-	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180				0
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				•
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			ļ
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional & Technical Serv	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries	005			
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits	225			
210 Insurance (Employee)	335			
220 Social Security 290 Other	340			
	345			
300 Purchased Professional & Technical Serv	350			+
400 Purchased Property Services 500 Other Purchased Services	353			+
	355			+
600 Supplies 640 Books (not textbooks) & Periodicals	360			
650 Technology Supplies	365			+
680 Miscellaneous Supplies	305			+
700 Property (Equipment & Furnishings)	370			+
800 Other	375			+
2330 Special Area Administration Services	300			+
100 Salaries				
110 Certified	385			
120 NonCertified	390			+
	000			4

STATE OF KANSAS Budget Form USD-E 2024-2025

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	• •			
EXPENDITURES				-
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional & Technical Serv	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES*	~~~	0	0	0
*Goop to Budget Line 175	1 1	0	0	0

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2022-2023	2023-2024	2024-2025
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	16,608	12,407	13,167
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			25,000
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	50,000	55,000	55,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~
RESOURCES AVAILABLE	170	66,608	67,407	93,167
TOTAL EXPENDITURES & TRANSFERS	175	54,201	54,240	92,500
UNENCUMBERED CASH BALANCE JUNE 30	190	12,407	13,167	667

USD# 230

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2022-2023	2023-2024	2024-2025
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
1000 Instruction				
100 Salaries				
110 Certified	210	26,412	27,150	44,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	3,850	4,222	8,000
220 Social Security	225	2,015	2,056	5,000
290 Other	230	209	226	1,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			



		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2022-2023	2023-2024	2024-2025
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services	ГТ			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395	15,541	14,130	25,000
200 Employee Benefits				
210 Insurance (Employee)	400	4,763	3,523	5,000
220 Social Security	405	1,163	1,025	2,000
290 Other	410	248	1,908	2,500
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
	575			
600 Supplies	0.0			
700 Property (Equipment & Furnishings)	580			



		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2022-2023	2023-2024	2024-2025
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services	000			
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			1
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	54,201	54,240	92,500
*Coes to Budget Line 175		J , 201	54,240	32,300

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD # 230

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	— T			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			

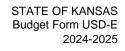


		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	315			1
600 Supplies				
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits	100			
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional & Technical Serv	445			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional & Technical Serv	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	540			
		^		
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	105,907	459,311	1,056,608
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	1,130,000	1,330,000	1,575,000
5208 Transfer From Supplemental General	140	380,000	500,000	600,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	1,615,907	2,289,311	3,231,608
TOTAL EXPENDITURES & TRANSFERS	175	1,156,596	1,232,703	2,875,000
UNENCUMBERED CASH BALANCE JUNE 30	190	459,311	1,056,608	356,608

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
1000 Instruction				
100 Salaries				
110 Certified	210	703,524	615,308	1,550,000
120 NonCertified	215	265,245	272,371	600,000
200 Employee Benefits				
210 Insurance (Employee)	220	94,105	158,177	350,000
220 Social Security	225	40,159	94,164	200,000
290 Other	230	5,330	10,481	15,000
300 Purchased Professional & Technical Serv	235	11,961	21,637	50,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250	73	38,087	50,000
600 Supplies				
610 General Supplemental (Teaching)	255	13,910	1,142	25,000
644 Textbooks	260	7,243	4,712	10,000
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

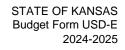
		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 2000 Support Services	<u>г</u> г			1
2000 Support Services 2100 Student Support Services				
100 Student Support Services				
	200			
110 Certified	280 285			
120 NonCertified 200 Employee Benefits	200			
	200			
210 Insurance (Employee)	290 295			
220 Social Security	300			
290 Other				
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	0.40			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
	585		1	1
800 Other	000			



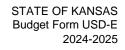
		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
626 Motor Fuel	590			
800 Other	533	15,046	16,624	25,000
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	1,156,596	1,232,703	2,875,000

		12 mo.	12 mo.	12 mo.	
	Code	2022-2023	2023-2024	2024-2025	
BILINGUAL EDUCATION	14	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
UNENCUMBERED CASH BALANCE JULY 1	01	10,734	28,781	27,450	
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1510 Interest on Idle Funds	05				
1900 Other Revenue From Local Source	15				
4000 FEDERAL SOURCES					
4520 Bilingual Aid	35				
4590 Other Federal Aid	40				
5000 OTHER					
5206 Transfer From General	45	130,000	110,000	110,000	
5208 Transfer From Supplemental General	50	20,000	25,000	40,000	
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~	
RESOURCES AVAILABLE	170	160,734	163,781	177,450	
TOTAL EXPENDITURES & TRANSFERS	175	131,953	136,331	170,500	
UNENCUMBERED CASH BALANCE JUNE 30	190	28,781	27,450	6,950	

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	94,829	97,441	120,000
120 NonCertified	215	10,659	11,225	15,000
200 Employee Benefits				
210 Insurance (Employee)	220	16,728	16,888	22,500
220 Social Security	225	8,120	8,370	10,000
290 Other	230	1,617	2,407	3,000
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			



		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	045			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries	0.05			
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	0.45			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365		L	
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			ļ
700 Property (Equipment & Furnishings)	585			ļ
800 Other	590			ļ
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			



		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	Lino	(')	(=)	(0)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies	100			
610 General Supplies	500			
620 Energy	000			
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services	555			
120 NonCertified Salaries	536			
200 Employee Benefits	530			
800 Other	538			
2900 Other Support Services	550			
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits	005			
	610			
210 Insurance	610 615			
220 Social Security				
290 Other 300 Purchased Professional & Technical Serv	620 625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650	404.055	100.001	170 500
TOTAL EXPENDITURES*	~~~	131,953	136,331	170,500

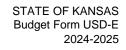
		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources				
(in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	8,624,577	9,242,390	10,028,625
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	8,624,577	9,242,390	10,028,625
TOTAL EXPENDITURES & TRANSFERS	175	8,624,577	9,242,390	10,028,625
UNENCUMBERED CASH BALANCE JUNE 30	190	0,021,011	0,2 12,000	10,020,020
		Ũ	Ũ	
		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	8,490,129	9,066,249	9,750,000
400 Purchased Property Services	237	, ,	, ,	, ,
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270	116,598	159,647	254,625
800 Other	275	-,	- , - ·	
2000 Support Services				
2100 Student Support Services				
100 Salaries				

100 Salaries 110 Certified

120 NonCertified

280

285



		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				•
EXPENDITURES				T
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515	660	383	500
400 Purchased Property Services				
411 Water/Sewer	520	778	4,425	4,500
420 Cleaning	525			
430 Repairs & Maintenance	530	5,419		5,500
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies	550			
610 General Supplies	550			
620 Energy		0.000	5 400	0.500
621 Heating	555	6,000	5,198	6,500
622 Electricity	560 565	4,993	6,488	7,000
626 Motor Fuel (not school bus)				
629 Other 680 Miscellaneous Supplies	570			
700 Property (Equipment & Furnishings)	575 580			
800 Other	585			
2900 Other Support Services	200			
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits	033			
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	8,624,577	9,242,390	10,028,625

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2022-2023	2023-2024	2024-2025	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,921,016	1,783,887	3,197,406	3,197,406
Cancellation of Prior Year Encumbrances	03				
REVENUES 1000 LOCAL SOURCES	r r				
1110 Ad Valorem Tax Levied	05	50 407			
2021 \$	05	50,467	40 750		
2022 \$	10	3,213,924	48,756		
2023 \$	15	_	3,752,501	71,220	71,220
2024 \$	20		_	3,897,986	4,331,095
1140 Delinquent Tax	25	7,726	35,802	10,584	15,868
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	292,200	298,569	300,000	300,000
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	267,142	291,614	285,284	285,284
July - December Estimate	60				142,642
2450 Recreational Vehicle Tax	65	3,337	3,424	3,611	3,611
July - December Estimate	66	<i>.</i>	,		1,806
2460 Commercial Vehicle Tax	67	3,673	4,684	4.062	4,062
July - December Estimate	68	- ,	1	1	2,031
2600 Other County Revenue	70				0
July - December Estimate	75				-
2800 In Lieu of Taxes IRBs/Rental Excise	80	3,935	75,911	55,791	55,791
July - December Estimate	82	0,000			27,896
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	1,622,323	1,845,034	1,992,304	1,992,304
4000 FEDERAL SOURCES	0.	1,022,020	1,010,001	1,002,001	1,002,001
4390 Impact Aid Construction	90				0
July - December Estimate	95				0
4590 Other Federal Aid	97			-	0
5000 OTHER	51				0
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	170	7,385,743	8,140,182	9,818,248	10,431,016
TOTAL EXPENDITURES & TRANSFERS	175	5,601,856	4,942,776		8,947,500
		5,601,856	4,942,770	8,947,500	
July - December Estimate	180		~~~~~~	~~~~~~	1,483,516
TOTAL OPERATION EXPENDITURE (18 MO)	185	4 700 007	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	10,431,016
UNENCUMBERED CASH BALANCE JUNE 30	190	1,783,887	3,197,406	870,748	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				••
EXPENDITURES 1000 Instruction				
	205			300 000
600 Supplies - Performance Uniforms 650 Supplies - Technology Software	205	421,212	275,237	<u>300,000</u> 750,000
700 Property (Equipment & Furnishings)	210	2.300.069	1,049,754	1,500,000
2000 Support Services	210	2,000,000	1,040,704	1,000,000
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration			T	
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits	007			
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other 650 Supplies - Technology Software	239 233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance	235			
100 Salaries				
120 NonCertified	310	1,464,228	1,648,630	1,900,000
200 Employee Benefits	510	1,404,220	1,040,000	1,000,000
210 Insurance (Employee)	315	237,316	286,425	325,000
220 Social Security	320	108,765	123,106	145,000
290 Other	325	19,188	22,850	27,500
300 Purchased Professional & Technical Serv	330			·
400 Purchased Property Services				
420 Cleaning	335		199,564	250,000
430 Repairs & Maintenance	340	512,526	825,812	1,000,000
440 Rentals	345			
460 Repair of Buildings	350			500,000
490 Other	355			
500 Other Purchased Services	360			
600 Supplies	000			
610 General Supplies	363			
650 Supplies - Technology Software	365	250 427	405 450	750.000
700 Property (Equipment & Furnishings) 2700 Transportation	240	350,437	495,158	750,000
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243			
2730 Vehicle Services & Maintenance Services	243			
100 Salaries				
120 NonCertified	375			
200 Employee Benefits	010			
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
	410			
600 Supplies				
600 Supplies 650 Supplies - Technology Software	415			

STATE OF KANSAS Budget Form USD-E 2024-2025

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260			250,000
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280			1,000,000
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	147,128	16,240	200,000
4900 Other	291	40,987		50,000
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	5,601,856	4,942,776	8,947,500
831 Principal	305	5,601,856	4,942,776	8,

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	51,932	53,478	46,091
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05		I	
1900 Other Revenue From Local Source	15	33,538	25,441	30,000
3000 STATE SOURCES				
3208 State Safety Aid	25	13,580	15,660	27,000
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	99,050	94,579	103,091
TOTAL EXPENDITURES & TRANSFERS	175	45,572	48,488	84,600
UNENCUMBERED CASH BALANCE JUNE 30	190	53,478	46,091	18,491

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES			1	
1000 Instruction				
100 Salaries				
110 Certified	210	23,600	32,365	55,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	1,805	2,465	5,000
290 Other	230	24	31	100
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	1,306	2,677	4,000
644 Textbooks	260	16,450	9,840	20,000
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275		60	500
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
DRIVER TRAINING	18	Actual	Actual	Budget
2	Line	(1)	(2)	(3)
		(-)	(=)	(0)
EXPENDITURES				
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			1
600 Supplies				İ
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	000			
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits	000			
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services	400			
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits	570			
200 Employee Benefits 210 Insurance	575			
220 Social Security	580			
220 Social Security 290 Other	_			
300 Purchased Professional & Technical Serv	585			
400 Purchased Professional & Technical Serv	590			
500 Other Purchased Services	595 600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance				
100 Salaries	440			
120 NonCertified	440			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				X-7
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations & Maintenance Serv				
(Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535	48		
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550	2,339	1,050	
700 Property (Equipment & Furnishings)	555	2,000	1,000	
800 Other	560			
2900 Other Support Services	000			
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits	000			
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other				
TOTAL EXPENDITURES*	680	AE E70	10 100	04 600
	~~~	45,572	48,488	84,600

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
DECLINING ENROLLMENT FUND	19	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	~~~~~~~	~~~~~~~	
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 \$	05			
2022 \$	10			
1140 Delinguent Tax	25			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			
2450 Recreational Vehicle Tax	55			
2460 Commercial Vehicle Tax	57			
2800 In Lieu of Taxes IRBs/Rental Excise	60			
RESOURCES AVAILABLE	70	0	0	
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	C
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	C
		TAX REQUIRED	(line 175-line 70)	~~~~~
		Delinquent Tax		~~~~~~
	205	Amount of 2024 1	Fax to be Levied	~~~~~~~

Note: KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Supplies (Technology Related)	313			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		(-)	(-/	(0)
EXPENDITURES				
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	000			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration	390			
100 Salaries				
	450			
110 Certified 120 NonCertified	450			
200 Employee Benefits	400			
	460			
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional & Technical Serv	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
			• • • •	•
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,406,441	1,303,918	868,639
Cancellation of Prior Year Encumbrances	03			
	<u>г т</u>			
1000 LOCAL SOURCES*	05		4.400	
1510 Interest on Idle Funds	05		1,169	
1600 Food Service	45	4 400 000	4 040 005	4 000 000
1611 Student Sales (Lunch)	15	1,123,689	1,318,935	1,008,000
1612 Student Sales (Breakfast)	25	113,386	126,485	89,025
1613 Student Sales (Spec Milk)	35			8,250
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			054 400
(Non-Reimbursable Prog)		45.050	04.007	851,400
1990 Miscellaneous	55	15,253	21,827	50,000
3000 STATE SOURCES	0.5	10 500	10.001	17 000
3203 School Food Assistance	65	19,538	16,084	17,600
4000 FEDERAL SOURCES		044.000		0.4.0 <del>7</del> 0.0
4550 Child Nutrition Programs	75	914,968	809,389	819,723
4590 Other Federal Aid	80			
5000 Other	05	0	0	0
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	170	3,593,275	3,597,807	3,712,637
TOTAL EXPENDITURES & TRANSFERS	175	2,289,357	2,729,168	3,440,500
UNENCUMBERED CASH BALANCE JUNE 30	190	1,303,918	868,639	272,137
*All local resources should be accurately recorded in columns	1, 2, and	1 3.		

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235	20,606	44,997	75,000
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245	2,962	435	10,000
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260	304	193	500
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	20,505	869	35,000

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280		445	10,000
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	738,405	854,008	950,000
200 Employee Benefits				
210 Insurance	295	129,908	147,008	165,000
220 Social Security	300	56,498	64,806	80,000
290 Other	305	9,828	17,018	20,000
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	2,427	3,643	5,000
600 Supplies				
630 Food & Milk	325	1,228,908	1,489,639	1,900,000
680 Miscellaneous Supplies	330	60,832	84,305	110,000
700 Property (Equipment & Furnishings)	335	1,789	1,941	30,000
800 Other	340	16,385	19,861	50,000
TOTAL EXPENDITURES*	~~~	2,289,357	2,729,168	3,440,500

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	14,931	22,634	21,583
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	25,449	31,291	45,000
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	145,000	178,000	185,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~
RESOURCES AVAILABLE	170	185,380	231,925	251,583

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				(-7
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210	54,991	120,439	125,000
120 NonCertified	215	14,915		15,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	4,557	7,096	8,000
290 Other	230	126	86	150
300 Purchased Professional & Technical Serv	235		1,025	1,500
400 Purchased Property Services	237			
500 Other Purchased Services	240	13,865	30,435	30,000
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255	57,377	32,461	45,000
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275	4,263	6,511	7,000
200 Employee Benefits				
210 Insurance	280	827	931	1,000
220 Social Security	285	320	492	5,000
290 Other	290	44	50	60
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305	10,590	9,036	10,000
600 Supplies	310		830	1,000
700 Property (Equipment & Furnishings)	315			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	320		950	1,000
2900 Other Support Services				.,
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360	871		
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	162,746	210,342	249,710
UNENCUMBERED CASH BALANCE JUNE 30	190	22,634	21,583	1,873

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	9,815	15,815	65,815
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	50,000	50,000	60,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	~~~~~~
RESOURCES AVAILABLE	170	59,815	65,815	125,815
TOTAL EXPENDITURES & TRANSFERS	175	44,000	0	100,000
UNENCUMBERED CASH BALANCE JUNE 30	190	15,815	65,815	25,815

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<del>r r</del>			
2000 Support Services				
2100 Support Services Student				
100 Salaries	040			
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	000			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245	44,000		100,000
590 Other	250			
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				-
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	44,000	0	100,000

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 2000 Support Services	т		[	1
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries	005			
110 Certified	335 340			
120 NonCertified	340			
200 Employee Benefits 210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits	470			
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other 300 Purchased Professional & Technical Serv	480 485			
400 Purchased Property Serv	405			
500 Other Purchased Services	490			
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550		4	1
430 Repairs & Maintenance	550 555			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 440 Rentals	560			
	565			
460 Repair of Building 490 Other	505			
500 Other Purchased Services	570			
520 Insurance	575			
590 Other	580			
600 Supplies	300			
610 General Supplies	585			
620 Energy	303			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services	020			
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits	000			
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional & Technical Serv	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	580,308	747,021	676,985
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES	0.5	400.000	445.000	050.000
1510 Interest on Idle Funds	05	138,069	415,332	250,000
1900 Other Revenue From Local Source	15	87,177	85,940	100,000
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60	205,718	184,476	200,000
4590 Other Reserve Grants in Aid	65	898,980	890,678	885,281
4595 ESSER I	67			
4605 ESSER II	68	97,066		
5000 OTHER				
5206 Transfer From General	75	5,731,940	4,480,000	5,500,000
5208 Transfer From Supplemental General	80	701,213	2,226,744	1,825,000
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~~~
RESOURCES AVAILABLE	170	8,440,471	9,030,191	9,437,266
TOTAL EXPENDITURES & TRANSFERS	175	7,693,450	8,353,206	8,830,200
UNENCUMBERED CASH BALANCEJUNE 30	190	747,021	676,985	607,066
Budget Line 55: Includes IDEA Title VI-B allocations	190	141,021	070,985	607,0

Budget Line 55: Includes IDEA Title VI-B allocations.

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	2,963,649	3,175,271	3,200,000
120 NonCertified	215	1,459,535	1,471,692	1,600,000
200 Employee Benefits				
210 Insurance (Employee)	220	557,522	518,660	600,000
220 Social Security	225	325,193	345,311	375,000
290 Other	230	71,155	85,129	95,000
300 Purchased Professional & Technical Serv	235	44,882	11,344	25,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	7,129	7,440	8,000
563 Tuition/Private Sources	245			
564 Payment to Spec Education	250	000 000	200 500	205 000
Coop/Interlocal (Assessments) 565 Payment to Spec Education		288,809	300,520	325,000
	251			
Coop/Interlocal (Flowthrough) 590 Other	255	22.664	26.067	40.000
600 Supplies	200	33,664	36,967	40,000
610 General Supplemental (Teaching)	260	26 752	45 210	50.000
644 Textbooks	260 265	36,753 7,790	45,210 81,910	<u> </u>
650 Supplies (Technology Related)	265	194	242	1
680 Miscellaneous Supplies	207	9,762	8,613	<u>200</u> 10,000
700 Property (Equipment & Furnishings)	275	11,697	11,562	12,500
800 Other	273	610	19,775	20,000
2000 Support Services	200	010	13,115	20,000
2100 Student Support Services				
100 Salaries				
110 Certified	285	652,437	502,207	550,000
120 NonCertified	290	002,101	002,201	000,000
200 Employee Benefits				
210 Insurance (Employee)	295	83,016	58,370	65,000
220 Social Security	300	48,738	38,333	42,500
290 Other	305	6,502	5,144	7,500
300 Purchased Professional & Technical Serv	310	9,664	173,557	180,000
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	3,850	2,818	5,000
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	1 T			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370		544	
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	205			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries	205	004.054	040.005	000.000
110 Certified	395	201,051	213,805	223,000
120 NonCertified	400	83,767	96,751	105,000
200 Employee Benefits	105	22 522	24 702	27 500
210 Insurance (Employee)	405 410	23,522 21,628	24,703 23,683	27,500
220 Social Security 290 Other	410	3.783	3,842	25,000
300 Purchased Professional & Technical Serv	_	-,	,	5,000
	420	393,006	644,683	700,000
400 Purchased Property Services 500 Other Purchased Services	425 430	2047	890	2 000
600 Supplies	430	2,047	890	2,000
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration	445			
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits	455			
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	403			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	475			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	490			
2500 Central Services	495			
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits	005			
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance	000			
100 Salaries				
120 NonCertified	500			
200 Employee Benefits	500			
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services	520			
400 Furchased Froperty Services 411 Water/Sewer	525			
420 Cleaning	525 530			
430 Repairs & Maintenance	535			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	E 40	I		
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies 610 General Supplies	555			
620 Energy	555			
	560			
621 Heating 622 Electricity	560 565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv	590			
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	595			
200 Employee Benefits	535			
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services	000			
100 Salaries				
120 NonCertified	635			
200 Employee Benefits	000			
210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services				
513 Contracting of Bus Services	665	324,535	425,451	500,000
519 Mileage in Lieu of Trans	670	6,474	8,520	10,000
520 Insurance	675	4,000	4,500	4,500
590 Other Purchased Services	680	<i>.</i>	,	,
600 Supplies				
626 Motor Fuel	685	7,086	5,759	7,500
680 Miscellaneous Supplies	690	,	-,	,
730 Equip (including buses)	695			
800 Other	700			
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			

SPECIAL EDUCATION         EXPENDITURES         800 Other         2790 Other Student Transportation Services         100 Salaries	Code 30 Line 745 750 755 760 760	2022-2023 Actual (1)	2023-2024 Actual (2)	2024-2025 Budget (3)
EXPENDITURES 800 Other 2790 Other Student Transportation Services 100 Salaries 120 NonCertified	745 750 755 760 765			
EXPENDITURES 800 Other 2790 Other Student Transportation Services 100 Salaries 120 NonCertified	745 750 755 760 765	(1)	(2)	(3)
800 Other 2790 Other Student Transportation Services 100 Salaries 120 NonCertified	750 755 760 765			
800 Other 2790 Other Student Transportation Services 100 Salaries 120 NonCertified	750 755 760 765			
2790 Other Student Transportation Services 100 Salaries 120 NonCertified	750 755 760 765			
100 Salaries 120 NonCertified	755 760 765			
120 NonCertified	755 760 765			
	755 760 765			
200 Employee Benefits	760 765			
	760 765			
	765			
	100			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
	890			
	895			
	900			
	905			
	910			
	~~~	7,693,450	8,353,206	8,830,200

	_	12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
COST OF LIVING	33	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	58,583
Cancellation of Prior Year Encumbrances	03			
REVENUES	_			
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 \$	05			
2022 \$	10			
2023 \$	15		1,233,037	24,247
2024 \$	20			0
1140 Delinquent Tax	25		152	3,481
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			30,948
2450 Recreational Vehicle Tax	55			392
2460 Commercial Vehicle Tax	57			441
2800 In Lieu of Taxes IRBs/Rental Excise	60		28,930	6,052
RESOURCES AVAILABLE	70	0	1,262,119	124,144
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75		1,203,536	2,069,509
TOTAL EXPENDITURES & TRANSFERS	175	0	1,203,536	2,069,509
UNENCUMBERED CASH BALANCE JUNE 30	190	0	58,583	~~~~~
	195	TAX REQUIRED	(Line 175 - Line 70)	1,945,365
		Delinquent Tax		97,268
	205	Amount of 2024 T	Tax to be Levied	2,042,633
Budget Line 175: should be the amount the USD is utilizing a	or Cost	of Living weighting per	KSA 72-5159.	

<u>'5:</u> should be the amount the USD is utilizing for Cost of Living weighting per KSA 72-5159. в

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	109,439	126,763	149,194
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources	25			
(in-state)				
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55	15,359	5,773	
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	3,284	0	0
3240 Other State Grant	90			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	120,000	120,000	120,000
5208 Transfer From Supplemental General	140	500,000	520,000	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	748,082	772,536	269,194
TOTAL EXPENDITURES & TRANSFERS	175	621,319	623,342	0
UNENCUMBERED CASH BALANCE JUNE 30	190	126,763	149,194	269,194

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	481,516	485,865	
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	74,404	71,266	
220 Social Security	225	36,913	36,221	
290 Other	230	4,011	4,043	
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	24,475	25,947	
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv 400 Purchased Property Services	305 307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services 500 Other Purchased Services	357			
600 Supplies	360			
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465 470			
300 Purchased Professional & Technical Serv 500 Other Purchased Services	470			
600 Supplies	475			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits	<u> </u>			
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635 640			
800 Other	040			l

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586			
200 Employee Benefits	587			
500 Other Purchased Services				
513 Contracting of Bus Services	596			
520 Insurance	597			
626 Motor Fuel	588			
730 Equipment (including buses)	598			
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700	004.040		
TOTAL EXPENDITURES*	~~~	621,319	623,342	C

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	72,904	152,359	154,290
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30			
1930 City/County Sales Tax	32	13,560	6,780	13,560
1990 Miscellaneous	35	76,711	141,128	150,000
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55	65,897	55,385	56,768
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87			
RESOURCES AVAILABLE	170	229,072	355,652	374,618
TOTAL EXPENDITURES	175	76,713	201,362	275,360
UNENCUMBERED CASH BALANCE JUNE 30	190	152,359	154,290	99,258

<u>Note:</u> The only monies reported on this form are funds administered at the district level.

*Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Exclude activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to include:

- Gifts from individuals

- Gifts from foundations

- Drug prevention grants from cities or counties - Gifts from booster clubs - Gifts from businesses (includes money from pop sales)

- Gifts/grants from other governmental units not included in the budget.

USD # 230

STATE OF KANSAS Budget Form USD-E 2024-2025

		10 ma	10 ma	10 ma
		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	ТТ			
100 Salaries				
110 Certified	210	23,800	35,000	75,000
120 NonCertified	215			10,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	117	2,459	2,500
290 Other	230	43	30	50
300 Purchased Professional & Technical Serv	235	6,202	12,066	13,560
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	4,771	2,005	5,000
600 Supplies				
610 General Supplemental (Teaching)	260	11,534	18,900	25,000
644 Textbooks	265			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335		57,778	65,000
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345		7,745	8,250
220 Social Security	350		4,495	5,000
290 Other	355		2,341	2,500
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390		3,158	3,500
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	I T			
520 Insurance	430			
530 Communications (Telephone, postage, etc.)				
	435			
590 Other				
590 Other 600 Supplies	435	1,805		
590 Other	435 440	1,805		

GIFTS & GRANTS		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
			(=/	
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580	27,891	55,385	60,000
600 Supplies				
610 General Supplies	585			
	++			
bZU Energy	590			
620 Energy 621 Heating				1
621 Heating				
621 Heating 622 Electricity	595			
621 Heating				

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2022-2023	2023-2024	2024-2025
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES			1	
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries	005			
120 NonCertified	625			
200 Employee Benefits	000			
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services	050			
513 Contracting of Bus Services	650			+
519 Mileage in Lieu of Trans	655			+
520 Insurance	660			
626 Motor Fuel	665			+
730 Equipment (including buses)	670			+
800 Other	675			
2900 Other Support Services 100 Salaries				
	0.05			
110 Certified 120 NonCertified	805 810			
	810			
200 Employee Benefits	045			
210 Insurance 220 Social Security	815 820			
290 Other	825			4
300 Purchased Professional & Technical Serv	830			
	835			4
400 Purchased Property Services 500 Other Purchased Services	840			ł
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			+
3000 Operation of Noninstructional Services	000			+
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits	740			
210 Insurance	745			
220 Social Security	750		Ì	†
290 Other	755			1
500 Other Purchased Services			1	†
520 Insurance	760			
570 Food Service Management	765		Ì	†
590 Other Purchased Services	770			1
600 Supplies				1
630 Food & Milk	775			
680 Miscellaneous Supplies	780			1
700 Property (Equipment & Furnishings)	785			1
800 Other	790			1
3300 Community Services Operations	795			1
4300 Architectural & Engineering Services	800			1
4700 Building Improvements				1
100 Salaries				
120 NonCertified	860			
				·

	12 mo.	12 mo.	12 mo.
Code	2022-2023	2023-2024	2024-2025
35	Actual	Actual	Budget
Line	(1)	(2)	(3)
865			
870			
875			
880			
885			
~~~	76,713	201,362	275,360
	35 Line 865 870 875 880 885	Code         2022-2023           35         Actual           Line         (1)           865         870           875         880           885         975	Code         2022-2023         2023-2024           35         Actual         Actual           Line         (1)         (2)           865

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2022-2023	2023-2024	2024-2025	Financing
SPECIAL LIABILITY EXPENSE	42	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	171,375	353,193	261,295	261,295
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05	3,089			
2022 \$	10	197,387	2,586		
2023 \$	15		133	48	48
2024 \$	20			0	
1140 Delinquent Tax	25	322	982	1	1
1510 Interest on Idle Funds	27				C
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40	6,022	17,906	11,751	11,751
July - December Estimate	45				5,876
2450 Recreational Vehicle Tax	50	79	210	149	149
July - December Estimate	55				75
2460 Commercial Vehicle Tax	56	174	289	167	167
July - December Estimate	57				84
2800 In Lieu of Taxes IRBs/Rental Excise	60	380	136	2,298	2,298
July - December Estimate	65				1,149
5000 OTHER					
5206 Transfer From General	70	0	0	0	C
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	C
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	~~~~~~	~~~~~~
RESOURCES AVAILABLE	100	378,828	375,435	275,709	282,893
EXPENDITURES					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105		95,884	100,000	
820 Judgments	110				
890 Other	115	25,635	18,256	74,116	
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	25,635	114,140	174,116	174,116
July December Estimate	180	~~~~~~	~~~~~~	~~~~~~~~	108,777
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	282,893
UNENCUMBERED CASH BALANCE JUNE 30	190	353,193	261,295	101,593	~~~~~~~~
	195	TAX REQUIRED	(Line 185 minus Li	ine 100)	(
		Delinquent Tax	•		(
	205	Amount of 2024 T	ax to be Levied		(

		12 mo.	12 mo.	12 mo.	18 mo.
SCHOOL RETIREMENT	Code	2022-2023	2023-2024	2024-2025	Financing
(USD 500 ONLY)	44	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	~~~~~~~	~~~~~~	~~~~~~	
TOTAL OPERATING EXPENDITURE (18 MO)	185	~~~~~~~	~~~~~~	~~~~~~	0
UNENCUMBERED CASH BALANCEJUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinguent Tax		,	0
	205	Amount of 2024	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
EXTRAORDINARY GROWTH FACILITIES	45	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	1	467,851	601,084
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 \$	05	63,663		
2022 \$	10	4,446,268	61,278	
2023 \$	15		3,178,264	62,337
2024 \$	20			0
1140 Delinquent Tax	25	9,505	44,384	8,972
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	331,125	380,796	343,839
2450 Recreational Vehicle Tax	55	4,138	4,464	4,352
2460 Commercial Vehicle Tax	57	4,604	6,404	4,897
2800 In Lieu of Taxes IRBs/Rental Excise	60	8,547	77,643	67,241
RESOURCES AVAILABLE	70	4,867,851	4,221,084	1,092,722
EXPENDITURES	•			
5200 Transfer				
800 Other				
890 State Payment	75	4,400,000		2,684,250
TOTAL EXPENDITURES & TRANSFERS	175	4,400,000	, ,	2,684,250
UNENCUMBERED CASH BALANCE JUNE 30	190	467,851		~~~~~~~
Budget Line 175: should be the amount the USD is utilizing	195	TAX REQUIRED	(Line 175-Line 70)	1,591,528
from the State Board of Tax Appeals approved for Ancillary	200	Delinquent Tax		79,576
New Facilities weighting per KSA 72-5158.	205	Amount of 2024	ax to be Levied	1,671,104

		12 mo.	12 mo.	
	Code	2022-2023	2023-2024	2024-2025
SPECIAL RESERVE	47	Actual	Actual	Actual
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	428,364	738,221	535,321
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07	4,209,769	4,288,924	
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental	20			
Education				
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	4,638,133	5,027,145	
EXPENDITURES		-		
210 Health Care Services	85	3,899,912	4,491,824	
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	3,899,912	4,491,824	
UNENCUMBERED CASH BALANCE JUNE 30	190	738,221	535,321	

		12 mo.	12 mo.	12 mo.
KPERS SPECIAL RETIREMENT	Code	2022-2023	2023-2024	2024-2025
CONTRIBUTION	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~~	~~~~~~	~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	~~~~~~
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	4,270,136	4,402,365	5,723,075
RESOURCES AVAILABLE	70	4,270,136	4,402,365	5,723,075
EXPENDITURES				
1000 Instruction				
200 Employee Benefits	75	2,880,153	3,075,512	3,998,166
2100 Student Support				
200 Employee Benefits	80	199,511	242,857	315,714
2200 Instructional Support				
200 Employee Benefits	85	155,136	131,116	170,451
2300 General Administration				
200 Employee Benefits	90	161,537	103,864	135,023
2400 School Administration				
200 Employee Benefits	95	357,653	346,123	449,960
2500 Central Services				
200 Employee Benefits	100	166,181	152,799	198,639
2600 Operations & Maintenance				
200 Employee Benefits	105	257,624	234,385	304,701
2700 Student Transportation Services				
200 Employee Benefits	110			
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	92,341	115,709	150,421
TOTAL EXPENDITURES	175	4,270,136	4,402,365	5,723,075
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~	~~~~~~	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	500,419	500,419	500,419
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	500,419	500,419	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	500,419	500,419	
USD #	£ 230		-	ATE OF KANSAS
			Buc	lget Form USD-E
				2024-2025
		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<b>-</b>			
1000 Instruction				
100 Salaries	0.1.0			
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	000			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services 500 Other Purchased Services	237			
560 Tuition				
	240			
561 Tuition/other State LEA's 562 Tuition/other LEA's outside the State	240			
563 Tuition/Private Sources	245			
590 Other	255			
600 Supplies	233			
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services	200			
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	203			
200 Employee Repetite	230			

200 Employee Benefits 210 Insurance (Employee)

220 Social Security

2200 Instr Support Staff

120 NonCertified

300 Purchased Professional & Technical Serv

400 Purchased Property Services

700 Property (Equipment & Furnishings)

500 Other Purchased Services

290 Other

600 Supplies

800 Other

100 Salaries 110 Certified 295

300

305

310

313

315

320

325

330

335

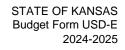
340



		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	1 1			T
210 Insurance (Employee)	345			
220 Social Security	345			-
290 Other	355			-
300 Purchased Professional & Technical Serv	360			-
400 Purchased Property Services	363			-
500 Other Purchased Services				-
600 Supplies	365			-
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			-
680 Miscellaneous Supplies				-
	380 385			-
700 Property (Equipment & Furnishings)				-
800 Other 2300 General Administration	390			4
100 Salaries				
	205			
110 Certified	395			-
120 NonCertified	400			-
200 Employee Benefits	405			
210 Insurance (Employee)	405			-
220 Social Security	410			-
290 Other	415			-
300 Purchased Professional & Technical Serv	420			-
400 Purchased Property Services	425			-
500 Other Purchased Services	100			
520 Insurance	430			4
530 Communications (Telephone, postage, etc.)	435			4
590 Other	440			4
600 Supplies	445			4
700 Property (Equipment & Furnishings)	450			4
800 Other	455			_
2400 School Administration				
100 Salaries				
110 Certified	460			4
120 NonCertified	465			4
200 Employee Benefits				
210 Insurance (Employee)	470			_
220 Social Security	475			4
290 Other	480			4
300 Purchased Professional & Technical Serv	485			4
400 Purchased Property Services	490			4
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			4
590 Other	500			4
600 Supplies	505			1
700 Property (Equipment & Furnishings)	510			1
800 Other	515			1
2500 Central Services				
100 Salaries				
110 Certified	625			1
120 Non-Certified	630			]



		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance	635			
220 Social Security 290 Other	640 645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			•
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries	500			
120 NonCertified 200 Employee Benefits	520			
210 Insurance (Employee)	525			
220 Social Security	530			1
290 Other	535			1
300 Purchased Professional & Technical Serv	540			]
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals 460 Repair of Buildings	560 565			
490 Other	570			
500 Other Purchased Services	0/0			
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy	500			
621 Heating	590 595			
622 Electricity 626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified 200 Employee Benefits	880			4
200 Employee Benefits 210 Insurance	882			
220 Social Security	884			1
290 Other	886			1
600 Supplies	888			1
730 Equipment	890			]
800 Other	892			l
2710 Vehicle Operating Services				
100 Salaries	004			
120 NonCertified	894			4
200 Employee Benefits 210 Insurance	896			
220 Social Security	898			1
290 Other	900			1
442 Rent of Vehicles (lease)	902			1
500 Other Purchased Services				1
513 Contracting of Bus Services	904			]
519 Mileage in Lieu of Trans	906			J



		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
<b></b>	Line	(1)	(2)	(3)
EXPENDITURES				
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits	0.4.0			
210 Insurance	918			
220 Social Security 290 Other	920 922			-
300 Purchased Professional & Technical Serv	922			•
400 Purchased Property Services	924			
500 Other Purchased Services	928			1
600 Supplies	930			
730 Equipment	932			1
800 Other	934			1
2790 Other Student Transportation Services				1
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			-
400 Purchased Property Services	946			
500 Other Purchased Services 600 Supplies	948 950			-
730 Equipment	950 952			
800 Other	954			
2900 Other Support Services	001			
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			4
300 Purchased Professional & Technical Serv	850			4
400 Purchased Property Services	855			4
500 Other Purchased Services 600 Supplies	860 865			4
700 Property (Equipment & Furnishings)	870			1
800 Other	875			1
3300 Community Services Operations	680			1
5200 TRANSFER TO:				1
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			
944 Food Service	760			-
946 Professional Development	765			4
948 Parent Education Program	770			-
949 Summer School	773			-
950 Special Education 954 Career and Postsecondary Education	775 790			4
963 Special Liability Expense Fund	800			1
974 Textbook & Student Material Revolving	800			1
	500	I		1

		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
976 Preschool-Aged At-Risk	810			
978 At-Risk Education Fund	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
TEXTBOOK & STUDENT MATERIAL	Code	2022-2023	2023-2024	2024-2025
REVOLVING	55	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	273,861	48,285	200,435
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous	20	342,892	315,237	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	616,753	363,522	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75	559,749	154,146	
645 Workbooks	80	8,719	8,941	
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
TOTAL EXPENDITURES & TRANSFERS	175	568,468	163,087	
UNENCUMBERED CASH BALANCE JUNE 30	190	48,285	200,435	

	12 mo.		12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	191,295	207,115	214,641
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	295,407	305,174	
1730 Student Organization Membership Dues	15	86,295	90,884	
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60	35,190	37,241	
RESOURCES AVAILABLE	170	608,187	640,414	
TOTAL EXPENDITURES	175	401,072	425,773	
UNENCUMBERED CASH BALANCE JUNE 30	190	207,115	214,641	~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

USD # 230				TE OF KANSAS Iget Form USD-E 2024-2025
		12 mo.	12 mo.	12 mo.
	Code	2022-2023	2023-2024	2024-2025
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	42,715	47,915	
120 NonCertified	215	53,892	50,118	
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232	111,396	130,421	
600 Supplies	235	72,540	75,182	
700 Property (Equipment & Furnishings)	240	70,154	56,418	
800 Other	245	50,375	65,719	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	401,072	425,773	~~~~~~

		12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #1	Code	2022-2023	2023-2024	2024-2025	Financing
	62	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	10,496,867	8,766,126	8,099,655	8,099,655
			·	<u>.</u>	
REVENUES	1	1			
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05	118,501			
2022 \$	10	7,075,842	97,518		
2023 \$	15		9,701,168	185,051	185,051
2024 \$	20			10,628,037	
1140 Delinquent Tax	25	18,195	82,979	27,369	41,033
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40		2,500		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	626,019	671,304	663,563	663,563
July - December Estimate	60				331,782
2450 Recreational Vehicle Tax	65	7,819	7,889	8,398	8,398
July - December Estimate	66				4,199
2460 Commercial Vehicle Tax	67	8,617	10,485	9,448	9,448
July - December Estimate	68				4,724
2800 In Lieu of Taxes IRBs/Rental Excise	70	13,601	232,501	129,767	129,767
July - December Estimate	72				64,884
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76	3,916,231	3,557,677	3,173,583	3,173,583
July - December Estimate*	77				2,824,886
3217 State Aid (after 7/1/15 and prior 6/30/17)	78	400,362		0	0
July - December Estimate*	79				
3217 State Aid (after 7/1/17 and before 6/30/22)	83	415,686		0	0
July - December Estimate*	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate*	87				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	23,097,740	23,130,147	22,924,871	15,540,973
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85	7,986,614	7,815,492	7,716,129	
890 Bond Fees	90	1,000,014	1,010,102	1,110,120	
831 Principal	95	6,345,000	7,215,000	7,250,000	
	100	14,331,614	15,030,492	14,966,129	14,966,129
832 Interest Due July-December	105	14,001,014	10,000,402	14,000,120	3,841,444
890 Bond Fees July-December	110	1		-	0,011,111
831 Principal Due July-December	115	1		-	7,755,000
990 Cash Basis Reserve	120	1		-	225,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	1		-	26,787,573
UNENCUMBERED CASH BALANCE JUNE 30	190	8,766,126	8,099,655	7,958,742	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
STERSONDERED GROUDAEANOE JOINE JU	195	TAX REQUIRED (			11,246,600
	200	Delinguent Tax			562,330
		Amount of 2024 T	ax to be Levied		11,808,930
	200	7 shound 01 2024 1	un to be Levied		11,000,930

<u>Budget Line 30</u>: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund. *July - December estimate must be entered manually. Note: Use this form only if bond issues have levies based on different assessed valuations.

<u>Note:</u> Use this form only if be		12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #2	Code	2022-2023	2023-2024	2024-2025	Financing
BOND & INTEREST #2	63	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	(1)	(2)	(3)	(4)
UNENCOMBERED CASIT BALANCE JUET T	01		0	0	(
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	(
2024 \$	20			0	
1140 Delinguent Tax	25		-	0	(
1510 Interest on Idle Funds	30				(
July - December Estimate	35				
1900 Other Revenue From Local Source	40				(
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	(
July - December Estimate	60				(
2450 Recreational Vehicle Tax	65			0	(
July - December Estimate	66				(
2460 Commercial Vehicle Tax	67			0	(
July - December Estimate	68				(
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	(
July - December Estimate	72				(
3000 STATE SOURCES					
3217 State Aid (prior 7/1/15)	76			0	(
July - December Estimate *	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	(
July - December Estimate *	79				
3217 State Aid (after 7/1/17 and prior 6/30/22)	83			0	(
July - December Estimate *	84				
3217 State Aid (after 7/1/22)	86			0	(
July - December Estimate *	87				
5000 OTHER FINANCING SOURCES	-				
5140 Federal Tax Credit	80			0	(
July - December Estimate*	81			_	
RESOURCES AVAILABLE	82	0	0	0	(
EXPENDITURES					
5100 DEBT SERVICE	1				
	85				
832 Interest 890 Bond Fees	90				
831 Principal	90 95				
	100	0	0	0	(
832 Interest Due July-December	100	U	0	0	
890 Bond Fees July-December	110			-	
831 Principal Due July-December	115			-	
990 Cash Basis Reserve	120			-	
TOTAL OPERATING EXPENDITURE (18 MO)	185			-	
			0	0	
UNENCLIMBERED CASH BALANCE JUNE 30	190	0 1	( ) )		
UNENCUMBERED CASH BALANCE JUNE 30	190 195	0 TAX REQUIRED (	0 Line 185 minus Li	0 ine 82)	~~~~~~
UNENCUMBERED CASH BALANCE JUNE 30	195	0   TAX REQUIRED   Delinguent Tax	•		~~~~~~~~~

**Budget Line 30**: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.

*July - December estimate must be entered manually.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2022-2023	2023-2024	2024-2025	Financing
NO FUND WARRANT	66	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95	]			
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	Ŷ	0	~~~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2024 T	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2022-2023	2023-2024	2024-2025	Financing
SPECIAL ASSESSMENT	67	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	461,081	539,653	518,389	518,389
REVENUES	-				
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05	7,849			
2022 \$	10	314,947	4,340		
2023 \$	15		189,586	3,987	3,987
2024 \$	20			55,516	
1140 Delinquent Tax	25	804	2,002	536	803
1900 Other Revenue From Local Source	30	809	2,022		0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	15,302	39,670	23,490	23,490
July - December Estimate	50				11,745
2450 Recreational Vehicle Tax	55	200	469	298	298
July - December Estimate	56				149
2460 Commercial Vehicle Tax	57	442	511	334	334
July - December Estimate	58				167
2800 In Lieu of Taxes IRBs/Rental Excise	60	605	4,666	4,594	4,594
July - December Estimate	65			_	2,297
RESOURCES AVAILABLE	70	802,039	782,919	607,144	566,253
		1			
4000 FACILITIES ACQUISITION		000.000	004 500	450.000	
4200 Site Improvement Services	75	262,386	264,530	450,000	450.000
TOTAL EXPENDITURES	175	262,386	264,530	450,000	450,000
July - December Estimate	180			-	175,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	500.050	F40.000	457.444	625,000
UNENCUMBERED CASH BALANCE JUNE 30	190	539,653	518,389	157,144	~~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	58,747
	200	Delinquent Tax	Factor for the stand of the		2,937
	205	Amount of 2024 T	ax to be Levied		61,684

		12 mo.	12 mo.	12 mo.	18 mo.
TEMPORARY NOTE	Code	2022-2023	2023-2024	2024-2025	Financing
(KSA 72-5457)	68	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
			0	0	0
2023 \$	15		0	0	0
2024 \$	20			-	0
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	75				0
RESOURCES AVAILABLE	80	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
	90 95	0	0	0	0
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July - December					
831 Principal Due July - December	105	{			~
TOTAL OPERATING EXPENDITURE (18 MO)	185			~	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
		TAX REQUIRED	(Line 185 minus L	.ine 80)	0
		Delinquent Tax			0
Budnet Line 30. Interest on temporary notes only	205	Amount of 2024 T	ax to be Levied		0

Budget Line 30: Interest on temporary notes only.

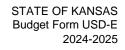
		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt	05			
Sources	00			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Budget Line 55: Includes IDEA Title VI-B allocations.

## USD # 230

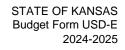
STATE OF KANSAS Budget Form USD-E 2024-2025

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services	1 T			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			



		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	r r			1
200 Employee Benefits	200			
210 Insurance (Employee)	290 295			
220 Social Security 290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits	400			
210 Insurance (Employee) 220 Social Security	400 405			
290 Other	405			
300 Purchased Professional & Technical Serv				
400 Purchased Property Services	415 420			
500 Other Purchased Services	420			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	г			
2500 Central Services 100 Salaries				
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits	000			
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional & Technical Serv	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
2600 Operations & Maintenance				
100 Salaries	105			
120 NonCertified	495			
200 Employee Benefits 210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services	010			
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings) 800 Other	580 585			
2700 Student Transportation Serv	565			
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services	I T			
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			



		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2022-2023	2023-2024	2024-2025
(sponsoring district only)	78	Actual	Actual	Budget
[	Line	(1)	(2)	(3)
EXPENDITURES				
220 Social Security	640			
290 Other	645			
400 Purchased Property Services	0.10			
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional & Technical Serv	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries	745			
120 NonCertified 200 Employee Benefits	745			
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Serv				
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services				
100 Salaries				
110 Certified	850			
120 NonCertified	855			
200 Employee Benefits				
210 Insurance	860			
220 Social Security	865			
290 Other	870			
300 Purchased Professional & Technical Serv	875			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
TOTAL EXPENDITURES*	~~~	0	0	C

	r	12 mo.	12 mo.	12 mo.	18 mo.
	Code	2022-2023	2023-2024	2024-2025	Financing
HISTORICAL MUSEUM	80	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2022 \$	10				
2023 \$	15		0	0	0
2024 \$	20			0	
1140 Delinguent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	0	U	0	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	1		•	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~
	195	-	(Line 185 minus L	0	0
	200	Delinguent Tax			0
		Amount of 2024	Fax to be Levied		0
	200				0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2022-2023	2023-2024	2024-2025	Financing
(only USD 446 & 500)	82	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20		0	0	0
1140 Delinguent Tax	20		-	0	0
1900 Other Revenue From Local Source	30			0	0
July - December Estimate	35				0
2000 COUNTY SOURCES	- 55				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50			0	0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56			0	0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58			0	0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65			0	0
RESOURCES AVAILABLE	70	0	0	0	0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	•	0	~~~~~~
	195	TAX REQUIRED	0		
	200	Delinquent Tax	0		
	205	Amount of 2024 T	Tax to be Levied		0

(only USD 446 & 500)         Line         (1)         (2)         (3)         (4)           UNENCUMBERED CASH BALANCE JULY 1         01         0         0         0           Cancellation of Prior Year Encumbrances         03         0         0         0           REVENUES         1000 LOCAL SOURCES         1110 Ad Valorem Tax Levied         0         0         0           2021 \$         05         0         0         0         0         0           2022 \$         10         0         0         0         0         0           2023 \$         15         0         0         0         0         0         0           2023 \$         15         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			12 mo.	12 mo.	12 mo.	18 mo.
(only USD 446 & 500)         Line         (1)         (2)         (3)         (4)           UNENCUMBERED CASH BALANCE JULY 1         01         0         0         0           Cancellation of Prior Year Encumbrances         03         0         0         0           REVENUES         03         0         0         0         0           1000 LOCAL SOURCES         10         0         0         0         0           2021 \$         05         0         0         0         0         0           2022 \$         10         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <td>PUBLIC LIBRARY BOARD</td> <td>Code</td> <td>2022-2023</td> <td>2023-2024</td> <td>2024-2025</td> <td>Financing</td>	PUBLIC LIBRARY BOARD	Code	2022-2023	2023-2024	2024-2025	Financing
UNENCUMBERED CASH BALANCE JULY 1         01         0         0         0           Cancellation of Prior Year Encumbrances         03         03         0         0           REVENUES         0         0         0         0         0         0           1010 LOCAL SOURCES         1110 Ad Valorem Tax Levied         05         0         0         0           2021 \$         05         0         0         0         0         0           2023 \$         10         0         0         0         0         0           2023 \$         10         0         0         0         0         0         0           2023 \$         20         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	EMPLOYEE BENEFITS	83	Actual	Actual	Budget	Required
Cancellation of Prior Year Encumbrances         03           REVENUES         1000 LOCAL SOURCES         1110 Ad Valorem Tax Levied           2021 \$         05         0           2022 \$         10         0           2023 \$         15         0         0           2024 \$         0         0         0           2023 \$         15         0         0           2024 \$         0         0         0           1140 Delinquent Tax         25         0         0           1900 Other Revenue From Local Source         30         0         0           July - December Estimate         35         0         0           2400 Motor Vehicle Tax (Includes 16/20M Tax)         45         0         0           July - December Estimate         55         0         0         0           2450 Recreational Vehicle Tax         55         0         0         0           July - December Estimate         58         0         0         0         0           2800 In Lieu of Taxes IRBs/Rental Excise         60         0         0         0         0         0           July - December Estimate         65         0         0         0 </td <td>(only USD 446 &amp; 500)</td> <td>Line</td> <td>(1)</td> <td>(2)</td> <td>(3)</td> <td>(4)</td>	(only USD 446 & 500)	Line	(1)	(2)	(3)	(4)
REVENUES           1000 LOCAL SOURCES           1110 Ad Valorem Tax Levied           2021 \$           2022 \$           10           2023 \$           105           2023 \$           105           2023 \$           105           2023 \$           106           2023 \$           107           2024 \$           0           1110 Delinquent Tax           200           140 Delinquent Tax           25           00           1900 Other Revenue From Local Source           300           July - December Estimate           35           2400 Motor Vehicle Tax (Includes 16/20M Tax)           45           2400 Motor Vehicle Tax           55           0           July - December Estimate           58           2800 In Lieu of Taxes IRBs/Rental Excise           60           July - December Estimate           58           2800 In Lieu of Taxes IRBs/Rental Excise           60           July - December Estimate           65           70	UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
1000 LOCAL SOURCES       05         1110 Ad Valorem Tax Levied       05         2021 \$       05         2022 \$       10         2023 \$       0         2024 \$       0         2024 \$       0         2024 \$       0         140 Delinquent Tax       25         1900 Other Revenue From Local Source       30         July - December Estimate       35         2000 COUNTY SOURCES       0         2400 Motor Vehicle Tax (Includes 16/20M Tax)       45         2400 Motor Vehicle Tax (Includes 16/20M Tax)       45         2400 Commercial Vehicle Tax       55         2400 Motor Vehicle Tax       57         2460 Commercial Vehicle Tax       57         July - December Estimate       56         2400 Motor Vehicle Tax       57         July - December Estimate       58         2800 In Lieu of Taxes IRBs/Rental Excise       60         July - December Estimate       65         23300 Community Service Operations       75         3300 Community Service Operations       75         3300 Community Service Operations       75         July - December Estimate       180         3300 Community Service Operations	Cancellation of Prior Year Encumbrances	03				
1000 LOCAL SOURCES       05         1110 Ad Valorem Tax Levied       05         2021 \$       05         2022 \$       10         2023 \$       0         2024 \$       0         2024 \$       0         140 Delinquent Tax       25         1900 Other Revenue From Local Source       30         July - December Estimate       35         2000 COUNTY SOURCES       0         2400 Motor Vehicle Tax (Includes 16/20M Tax)       45         2400 Motor Vehicle Tax       55         2400 Commercial Vehicle Tax       55         2400 Commercial Vehicle Tax       57         2400 Commercial Vehicle Tax       57         July - December Estimate       56         2400 Commercial Vehicle Tax       57         July - December Estimate       58         2800 In Lieu of Taxes IRBs/Rental Excise       60         July - December Estimate       65         2300 Commercial Vehicle Tax       57         July - December Estimate       58         2800 In Lieu of Taxes IRBs/Rental Excise       60         July - December Estimate       65         3300 Community Service Operations       75         3300 Community Service Operations <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
1110 Ad Valorem Tax Levied       05         2021 \$       05         2022 \$       10         2023 \$       0         2024 \$       0         2023 \$       0         2024 \$       0         2024 \$       0         1140 Delinquent Tax       25         200       0         1140 Delinquent Tax       25         2000 COUNTY SOURCES       0         2400 Motor Vehicle Tax (Includes 16/20M Tax) 45       0         2400 Motor Vehicle Tax (Includes 16/20M Tax) 45       0         July - December Estimate       50         2400 Commercial Vehicle Tax       55         2400 Commercial Vehicle Tax       57         July - December Estimate       56         2460 Commercial Vehicle Tax       57         July - December Estimate       58         2800 In Lieu of Taxes IRBs/Rental Excise       60         July - December Estimate       65         RESOURCES AVAILABLE       70       0         3300 Community Service Operations       75         TOTAL EXPENDITURES       175       0         3300 Community Service Operations       75         TOTAL OPERATING EXPEND (18 MO)       185						
2021 \$         05         0           2022 \$         10         0           2023 \$         15         0         0           2024 \$         20         0         0           140 Delinquent Tax         25         0         0           140 Delenquent Tax         25         0         0           140 Delenquent Tax         25         0         0           July - December Estimate         35         0         0           July - December Estimate         55         0         0           July - December Estimate         56         0         0           July - December Estimate         56         0         0           July - December Estimate         56         0         0           July - December Estimate         58         0         0           July - December Estimate         58         0         0         0           July - December Estimate         65         0         0         0           July - December Estimate         65         0         0         0           S300 Community Service Operations         75         0         0         0           July - December Estimate         1	1000 LOCAL SOURCES					
2022 \$         10         0           2023 \$         15         0         0           2024 \$         0         0         0           1140 Delinquent Tax         25         0         0           1900 Other Revenue From Local Source         30         0         0           July - December Estimate         35         0         0           2400 Motor Vehicle Tax (Includes 16/20M Tax)         45         0         0           July - December Estimate         50         0         0         0           July - December Estimate         50         0         0         0           July - December Estimate         56         0         0         0         0           July - December Estimate         56         0         0         0         0         0           July - December Estimate         56         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	1110 Ad Valorem Tax Levied					
2023 \$         15         0         0           2024 \$         0         0         0           1140 Delinquent Tax         25         0         0           1900 Other Revenue From Local Source         30         0         0           July - December Estimate         35         0         0           2000 COUNTY SOURCES         0         0         0           2400 Motor Vehicle Tax (Includes 16/20M Tax)         45         0         0           July - December Estimate         50         0         0         0           July - December Estimate         56         0         0         0         0           July - December Estimate         56         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	2021 \$	05				
2024 \$         20           1140 Delinquent Tax         25           1900 Other Revenue From Local Source         30           July - December Estimate         35           2000 COUNTY SOURCES         2400 Motor Vehicle Tax (Includes 16/20M Tax)         45           July - December Estimate         50           2400 Motor Vehicle Tax (Includes 16/20M Tax)         45           July - December Estimate         50           2450 Recreational Vehicle Tax         55           July - December Estimate         56           2460 Commercial Vehicle Tax         57           July - December Estimate         58           2800 In Lieu of Taxes IRBs/Rental Excise         60           July - December Estimate         65           2800 In Lieu of Taxes IRBs/Rental Excise         60           July - December Estimate         65           2300 Community Service Operations         75           TOTAL EXPENDITURES         175         0         0           3300 Community Service Operations         75         0         0         0           July - December Estimate         180         175         0         0         0           TOTAL OPERATING EXPEND (18 MO)         185         190         0         0	2022 \$	10				
1140 Delinquent Tax         25         0           1900 Other Revenue From Local Source         30         0           July - December Estimate         35         0           2000 COUNTY SOURCES         45         0           2400 Motor Vehicle Tax (Includes 16/20M Tax)         45         0           July - December Estimate         50         0           July - December Estimate         50         0           2450 Recreational Vehicle Tax         55         0           July - December Estimate         56         0           2460 Commercial Vehicle Tax         57         0           July - December Estimate         58         0           2460 Commercial Vehicle Tax         57         0           July - December Estimate         58         0           2800 In Lieu of Taxes IRBs/Rental Excise         60         0           July - December Estimate         65         0         0           RESOURCES AVAILABLE         70         0         0         0           S300 Community Service Operations         75         0         0         0           July - December Estimate         180         175         0         0         0           July - December	2023 \$	15		0	0	0
1900 Other Revenue From Local Source         30	2024 \$	20			0	
July - December Estimate         35	1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES         0           2400 Motor Vehicle Tax (Includes 16/20M Tax)         45         0           July - December Estimate         50         0           2450 Recreational Vehicle Tax         55         0           July - December Estimate         56         0           2460 Commercial Vehicle Tax         57         0           July - December Estimate         58         0           2800 In Lieu of Taxes IRBs/Rental Excise         60         0           July - December Estimate         65         0           RESOURCES AVAILABLE         70         0         0           S300 Community Service Operations         75         0         0           TOTAL EXPENDITURES         175         0         0         0           July - December Estimate         180         140         140         140           TOTAL EXPENDITURES         175         0         0         0         0           July - December Estimate	1900 Other Revenue From Local Source	30				0
2400 Motor Vehicle Tax (Includes 16/20M Tax)       45       0         July - December Estimate       50       0         2450 Recreational Vehicle Tax       55       0         July - December Estimate       56       0         2460 Commercial Vehicle Tax       57       0         July - December Estimate       58       0         2800 In Lieu of Taxes IRBs/Rental Excise       60       0         July - December Estimate       65       0         2800 In Lieu of Taxes IRBs/Rental Excise       60       0         July - December Estimate       65       0         EXPENDITURES       70       0       0         3300 Community Service Operations       75       0       0         TOTAL EXPENDITURES       175       0       0       0         July - December Estimate       180       0       0       0         TOTAL OPERATING EXPEND (18 MO)       185       0       0       0       0         UNENCUMBERED CASH BALANCE JUNE 30       190       0       0       0       0       0       0         195       TAX REQUIRED (Line 185 minus Line 70)       195       TAX REQUIRED (Line 185 minus Line 70)       0       0       0       0	July - December Estimate	35				
July - December Estimate         50           2450 Recreational Vehicle Tax         55           July - December Estimate         56           2460 Commercial Vehicle Tax         57           July - December Estimate         58           2800 In Lieu of Taxes IRBs/Rental Excise         60           July - December Estimate         65           2800 In Lieu of Taxes IRBs/Rental Excise         60           July - December Estimate         65           RESOURCES AVAILABLE         70         0           Value - December Estimate         65           RESOURCES AVAILABLE         70         0           TOTAL EXPENDITURES         175         0         0           3300 Community Service Operations         75         175         0         0           July - December Estimate         180         175         0         0         0           TOTAL OPERATING EXPEND (18 MO)         185         190         0         0         0         200           UNENCUMBERED CASH BALANCE JUNE 30         190         0         0         0         200         200         200         200         200         200         200         200         200         200         200         200	2000 COUNTY SOURCES					
2450 Recreational Vehicle Tax       55       0         July - December Estimate       56       0         2460 Commercial Vehicle Tax       57       0         July - December Estimate       58       0         2800 In Lieu of Taxes IRBs/Rental Excise       60       0         July - December Estimate       65       0         July - December Estimate       65       0         July - December Estimate       65       0         RESOURCES AVAILABLE       70       0       0         EXPENDITURES       3300 Community Service Operations       75       0       0         TOTAL EXPENDITURES       175       0       0       0         July - December Estimate       180	2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate         56           2460 Commercial Vehicle Tax         57           July - December Estimate         58           2800 In Lieu of Taxes IRBs/Rental Excise         60           July - December Estimate         65           2800 In Lieu of Taxes IRBs/Rental Excise         60           July - December Estimate         65           RESOURCES AVAILABLE         70         0         0           EXPENDITURES         3300 Community Service Operations         75	July - December Estimate	50				0
2460 Commercial Vehicle Tax       57       0         July - December Estimate       58       0         2800 In Lieu of Taxes IRBs/Rental Excise       60       0         July - December Estimate       65       0         RESOURCES AVAILABLE       70       0       0         EXPENDITURES       3300 Community Service Operations       75       0       0         TOTAL EXPENDITURES       175       0       0       0         July - December Estimate       180	2450 Recreational Vehicle Tax	55			0	0
July - December Estimate         58	July - December Estimate	56				0
2800 In Lieu of Taxes IRBs/Rental Excise         60         0           July - December Estimate         65	2460 Commercial Vehicle Tax	57			0	0
July - December Estimate         65	July - December Estimate	58				0
RESOURCES AVAILABLE         70         0         0         0           EXPENDITURES         3300 Community Service Operations         75	2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
EXPENDITURES         3300 Community Service Operations       75         TOTAL EXPENDITURES       175       0       0         July - December Estimate       180	July - December Estimate	65				0
3300 Community Service Operations         75	RESOURCES AVAILABLE	70	0	0	0	0
3300 Community Service Operations         75						
TOTAL EXPENDITURES         175         0         0         0           July - December Estimate         180	EXPENDITURES					
July - December Estimate     180       TOTAL OPERATING EXPEND (18 MO)     185       UNENCUMBERED CASH BALANCE JUNE 30     190     0     0     0       195     TAX REQUIRED (Line 185 minus Line 70)		75				
TOTÁL OPERATING EXPEND (18 MO)         185           UNENCUMBERED CASH BALANCE JUNE 30         190         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	TOTAL EXPENDITURES		0	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30 190 0 0 0 0		180				
UNENCUMBERED CASH BALANCE JUNE 30 190 0 0 0 0	TOTAL OPERATING EXPEND (18 MO)	185				0
		190		v	•	~~~~~~~
		195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
200 Delinquent Tax		200			·	0
205 Amount of 2024 Tax to be Levied		205	Amount of 2024	Fax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2022-2023	2023-2024	2024-2025	Financing
RECREATION COMMISSION	84	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	553,365	577,545	630,982	630,982
Cancellation of Prior Year Encumbrances	03				
REVENUES	1	r r			
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied		10.100			
2021 \$	05	16,402	1= 000		
2022 \$	10	1,158,708	15,969		
2023 \$	15	-	1,242,806	23,855	23,855
2024 \$	20		_	1,157,266	
1140 Delinquent Tax	25	2,576	12,419	3,507	5,258
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	86,868	98,519	99,954	99,954
July - December Estimate	50				49,977
2450 Recreational Vehicle Tax	55	1,085	1,155	1,265	1,265
July - December Estimate	56				633
2460 Commercial Vehicle Tax	57	1,194	1,666	1,423	1,423
July - December Estimate	58				712
2800 In Lieu of Taxes IRBs/Rental Excise	60	2,228	29,959	19,547	19,547
July - December Estimate	65				9,774
RESOURCES AVAILABLE	70	1,822,426	1,980,038	1,937,799	843,380
EXPENDITURES					
3300 Community Service Operations	75	1,244,881	1,349,056	1,915,000	
TOTAL EXPENDITURES	175	1,244,881	1,349,056	1,915,000	1,915,000
July - December Estimate	180		•		153,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	1		-	2,068,000
UNENCUMBERED CASH BALANCE JUNE 30	190	577,545	630,982	22,799	~~~~~~
Budget Line 20: If the USD levies for a Recreation	195		(Line 185 minus Li	ine 70)	1,224,620
Commission you must have a copy of the adopted Recreation	200	Delinquent Tax	<b>,</b>	,	61,231
Commission budget.	205	Amount of 2024 T	ax to be Levied		1,285,851

		12 mo.	12 mo.	12 mo.	18 mo.
RECREATION COMMISSION EMPLOYEE	Code	2022-2023	2023-2024	2024-2025	Financing
BENEFITS & SPECIAL LIABILITY	86	Actual	Actual	Budget	Required
BENETITS & STECTAE EIABIEITT	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	236,063	124,608	83,841	83,841
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 \$	05	2,837			
2022 \$	10	59,989	827		
2023 \$	15		187,725	3,565	3,565
2024 \$	20			313,585	
1140 Delinquent Tax	25	387	1,498	530	794
1900 Other Revenue From Local Source	30			30,201	30,201
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	15,041	12,655	8,323	8,323
July - December Estimate	50				4,162
2450 Recreational Vehicle Tax	55	188	151	106	106
July - December Estimate	56				53
2460 Commerical Vehicle Tax	57	207	120	118	118
July - December Estimate	58				59
2800 In Lieu of Taxes IRBs/Rental Excise	60	115	4,446	1,628	1,628
July - December Estimate	65				814
RESOURCES AVAILABLE	70	314,827	332,030	441,897	133,664
EXPENDITURES	-				
3300 Community Service Operations	75	190,219	248,189	425,000	
TOTAL EXPENDITURES	175	190,219	248,189	425,000	425,000
July - December Estimate	180				40,500
TOTAL OPERATING EXPEND (18 MO)	185				465,500
UNENCUMBERED CASH BALANCE JUNE 30	190	124,608	83,841	16,897	~~~~~~
	195	TAX REQUIRED	(Line 185 minus Li	ine 70)	331,836
		Delinquent Tax			16,592
	205	Amount of 2024 T	ax to be Levied		348,428

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

#### Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 230 will meet on the 9th day of September 2024 at 5:30 PM at 17640 W 199th St, Spring Hill, KS 66083 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Spring Hill District Administrative Center on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 A	ctual	2023-2024 Ad	ctual	2024-202	5 Proposed Budge	et
	ĺ		Actual		Actual		Amount of	Est.
	Code	Actual	Тах	Actual	Тах	Budgeted	2024 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING								
General	06	37,242,844	20.000	40,392,541	20.000	46,101,560	9,427,968	20.000
Supplemental General (LOB)	08	9,477,867	9.288	10,342,222	8.751	12,043,327	5,427,477	10.128
SPECIAL REVENUE								
Federal Funds	07	1,139,318		1,458,586		435,717		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	54,201		54,240		92,500		
Adult Supplemental Education	12	0		0	İ İ	0		
At-Risk Education Fund	13	1,156,596		1,232,703	İ İ	2,875,000		
Bilingual Education	14	131,953		136,331	İ İ	170,500		
Virtual Education	15	8,624,577		9,242,390	İ İ	10,028,625		
Capital Outlay	16	5,601,856	8.000	4,942,776	7.992	8,947,500	4,331,095	8.000
Driver Training	18	45,572		48,488		84,600		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,289,357		2,729,168	İ İ	3,440,500		
Professional Development	26	162,746		210,342	İ İ	249,710		
Parent Education Program	28	44,000		0	İ İ	100,000		
Summer School	29	0		0	İ İ	0		
Special Education	30	7,693,450		8,353,206	İ İ	8,830,200		
Cost of Living	33	0	0.000	1,203,536		2,069,509	2,042,633	3.812
Career and Postsecondary Education	34	621,319		623,342		0		
Gifts and Grants	35	76,713		201,362	İ İ	275,360		
Special Liability Expense Fund	42	25,635	0.494	114,140	0.000	174,116	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	4,400,000	11.128	3,620,000	6.823	2,684,250	1,671,104	3.118
Special Reserve Fund	47	3,899,912		4,491,824				
KPERS Special Retirement Contribution	51	4,270,136		4,402,365	Ī	5,723,075		
Contingency Reserve	53	0		0	İ İ			
Textbook & Student Material Revolving	55	568,468		163,087	Ī			
Activity Fund	56	401,072		425,773				
DEBT SERVICE								
Bond and Interest #1	62	14,331,614	17.708	15,030,492	20.826	14,966,129	11,808,930	22.037
Bond and Interest #2	63	0	0.000	0		0	0	0.000
No-Fund Warrant	66	0		0		0	0	0.000
Special Assessment	67	262,386		264,530		450,000	61,684	0.115
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	102,521,592	67.406	109,683,444		119,742,178	34,770,891	67.210
Less: Transfers	105	25,882,642		28,152,494		24,852,384		
NET USD EXPENDITURES	110	76,638,950		81,530,950		94,889,794		
TOTAL USD TAXES LEVIED	115	26,672,655		31,487,577		34,770,891		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Tax Males are expressed in Mills

Line         (1)         (2)         (3)         (4)         (5)         (6)         (7)           OTHER         B0         0.000         0.000         0.000         0         0.000         0         0.000           Public Library Board         82         0         0.000         0         0.000         0         0.000           Public Library Board Employee Benefits         83         0         0.000         0         0.000         0         0.000           Recreation Commission         84         1.244,881         2.900         1.349,056         2.668         1.915,000         1.285,851         2.40           Rec Comm Emp Benefits & Spec Liab         86         190,219         0.150         248,189         0.403         425,000         348,428         0.66			Notice of Hearin	g 2024-2	2025 Budget				
Code 99         Actual Expenditures (1)         Tax Rate* (2)         Actual Expenditures (3)         Tax Rate* (4)         Budgeted Expenditures (5)         2024 Tax to be Levied (7)           OTHER Historical Museum         80         0         0.000         0         0.000         0         0.000           Public Library Board         82         0         0.000         0         0.000         0         0         0         0.000           Public Library Board         82         0         0.000         0         0.000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		Γ	2022-2023 Actual 2023-2024 Actual			2024-2025 Proposed Budget			
99         Expenditures (1)         Rate* (2)         Expenditures (3)         Rate* (4)         Expenditures (5)         be Levied (6)         Rate (7)           OTHER Historical Museum         80         0         0.000         0         0.000         0         0.000           Public Library Board         82         0         0.000         0         0.000         0         0.000           Public Library Board Employee Benefits         83         0         0.000         0         0.000         0         0.000           Recreation Commission         84         1,244,881         2.900         1,349,056         2.668         1,915,000         1,285,851         2.44           Rec Comm Emp Benefits & Spec Liab         86         190,219         0.150         248,189         0.403         425,000         348,428         0.63           TOTAL TAXES LEVIED         125         \$27,918,758         \$32,954,572         \$36,405,170         \$36,405,170           Assessed Valuation - Capital Outlay         129         \$401,218,192         \$439,600,898         \$471,398,424         \$555,876,671           Assessed Valuation - Capital Outlay         135         220,910,000         214,565,000         207,350,000           Capital Outlay Bonds         135 <td></td> <td></td> <td colspan="2">Actual</td> <td></td> <td>Actual</td> <td></td> <td>Amount of</td> <td>Est.</td>			Actual			Actual		Amount of	Est.
Line         Line         (1)         (2)         (3)         (4)         (5)         (6)         (7)           OTHER         80         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0.000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0		Code	Actual	Tax	Actual	Tax	Budgeted	2024 Tax to	Tax
OTHER         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O         O <td></td> <td>99</td> <td>Expenditures</td> <td>Rate*</td> <td>Expenditures</td> <td>Rate*</td> <td>Expenditures</td> <td>be Levied</td> <td>Rate*</td>		99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
Historical Museum         80         0         0.000         0         0.000         0         0.000           Public Library Board         82         0         0.000         0         0.000         0         0.000           Public Library Board Employee Benefits         83         0         0.000         0         0.000         0         0.000           Recreation Commission         84         1,244,881         2.900         1,349,056         2.668         1.915,000         1,285,851         2.44           Rec Comm Emp Benefits & Spec Liab         86         190,219         0.150         248,189         0.403         425,000         348,428         0.66           TOTAL OTHER         120         1,435,100         3.500         1,597,245         3.071         2,340,000         1,634,279         3.07           Assessed Valuation - General Fund         128         \$364,118,230         \$433,600,898         \$471,398,424         \$535,876,671           Assessed Valuation - All Other Funds         130         \$337,654,179         \$477,348,826         \$5513,887,6671           Assessed Valuation - Capital Outlay         129         \$401,218,192         \$480,958,580         \$541,386,844           Outstanding Indebtedness, July 1         2022		Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Public Library Board         82         0         0.000         0         0.000         0         0.000           Public Library Board Employee Benefits         83         0         0.000         0         0.000         0         0.000           Recreation Commission         84         1,244,881         2.900         1,349,056         2.668         1,915,000         1,285,851         2.40           Recreation Commission         84         1,244,881         2.900         1,349,056         2.668         1,915,000         1,285,851         2.40           Recreation Commission         84         1,244,881         2.900         3.425,000         3.48,428         0.00         1,285,851         2.40           TOTAL TAKES LEVIED         125         \$27,918,758         \$32,954,572         \$36,405,170         \$36,405,170           Assessed Valuation - General Fund         128         \$364,118,230         \$439,600,898         \$471,398,424         \$535,876,671           Assessed Valuation - Capital Outlay         129         \$401,218,192         \$480,958,580         \$541,386,844           Outstanding Indebtedness, July 1         2022         2023         2024         \$207,350,000         \$207,350,000         207,350,000         0         0         0	OTHER								
Public Library Board Employee Benefits         83         0         0.000         0         0.000         0         0         0.000           Recreation Commission         84         1,244,881         2.900         1,349,056         2.668         1,915,000         1,285,851         2.44           Rec Comm Emp Benefits         & Spec Liab         86         190,219         0.150         248,189         0.403         425,000         348,428         0.60           TOTAL OTHER         120         1,435,100         3.050         1.597,245         3.071         2.340,000         1.634,279         3.05           TOTAL OTHER         120         1,435,100         3.050         1.597,245         3.071         2.340,000         1.634,279         3.05           TOTAL OTHER         120         1,435,100         3.050         1.597,245         3.071         2.340,000         1.634,279         3.05           Assessed Valuation - General Fund         128         \$364,118,230         \$439,600,898         \$471,398,424         \$555,58,67,671           Assessed Valuation - Capital Outlay         129         \$440,218,192         \$4480,958,580         \$541,386,844           Outstanding Indebtedness, July 1         2022         2023         2024         207,35	Historical Museum	80	0	0.000			0	0	0.000
Recreation Commission         84         1,244,881         2.900         1,349,056         2.668         1,915,000         1,285,851         2.40           Rec Comm Emp Benefits & Spec Liab         86         190,219         0.150         248,189         0.403         425,000         348,428         0.66           TOTAL OTHER         120         1,435,100         3.050         1,597,245         3.071         2,340,000         1,634,279         3.05           TOTAL TAXES LEVIED         125         \$27,918,758         \$32,954,572         \$36,405,170         \$36,405,170           Assessed Valuation - General Fund         128         \$364,118,230         \$439,600,898         \$477,348,826         \$553,876,671           Assessed Valuation - Capital Outlay         129         \$401,218,192         \$480,958,580         \$541,386,844           Outstanding Indebtedness, July 1         2022         2023         2024         \$207,350,000         207,350,000           Capital Outlay Bonds         140         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab         86         190,219         0.150         248,189         0.403         425,000         348,428         0.63           TOTAL OTHER         120         1,435,100         3.050         1,597,245         3.071         2,340,000         1,634,279         3.05           TOTAL TAXES LEVIED         125         \$27,918,758         \$32,954,572         \$36,405,170           Assessed Valuation - General Fund         128         \$364,118,230         \$439,600,898         \$471,398,424         \$535,876,671           Assessed Valuation - Capital Outlay         129         \$4401,218,192         \$480,958,580         \$541,386,844           Outstanding Indebtedness, July 1         2022         2023         2024         207,350,000           Capital Outlay Bonds         140         0         0         0         0         0           No-Fund Warrant         150         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER         120         1,435,100         3.050         1,597,245         3.071         2,340,000         1,634,279         3.05           TOTAL TAXES LEVIED         125         \$27,918,758         \$32,954,572         \$36,405,170         \$3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,634,279         3.050         1,635,670         1,553,676,671         \$541,386,844         \$541,386,844         \$541,386,844         1,541,386,844         1,550,000         00 </td <td></td> <td></td> <td>1,244,881</td> <td></td> <td></td> <td></td> <td>1,915,000</td> <td>1,285,851</td> <td>2.400</td>			1,244,881				1,915,000	1,285,851	2.400
TOTAL TAXES LEVIED         125         \$27,918,758         \$32,954,572         \$36,405,170           Assessed Valuation - General Fund         128         \$364,118,230         \$439,600,898         \$471,398,424           Assessed Valuation - All Other Funds         130         \$397,654,179         \$439,600,898         \$471,398,424           Assessed Valuation - Capital Outlay         129         \$401,218,192         \$480,958,580         \$551,376,671           Outstanding Indebtedness, July 1         2022         2023         2024           General Obligation Bonds         135         220,910,000         214,565,000         207,350,000           Capital Outlay Bonds         140         0         0         0         0         0           No-Fund Warrant         150         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<			190,219					348,428	0.650
Assessed Valuation - General Fund       128       \$364,118,230       \$439,600,898       \$471,398,424         Assessed Valuation - All Other Funds       130       \$397,654,179       \$439,600,898       \$535,876,671         Assessed Valuation - Capital Outlay       129       \$401,218,192       \$480,958,580       \$541,386,844         Outstanding Indebtedness, July 1       2022       2023       2024         General Obligation Bonds       135       220,910,000       214,565,000       207,350,000         Capital Outlay Bonds       140       0       0       0       0         No-Fund Warrant       150       0       0       0       0         Lease Purchase Principal       153       0       0       0       207,350,000         *Tax Rates are expressed in Mills       155       220,910,000       214,565,000       207,350,000		-						1,634,279	3.050
Assessed Valuation - All Other Funds       130       \$397,654,179       \$477,348,826       \$535,876,671         Assessed Valuation - Capital Outlay       129       \$401,218,192       \$480,958,580       \$541,386,844         Outstanding Indebtedness, July 1       2022       2023       2024         General Obligation Bonds       135       220,910,000       214,565,000       207,350,000         Capital Outlay Bonds       140       0       0       0       0         Temporary Note       145       0       0       0       0       0         No-Fund Warrant       150       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0	TOTAL TAXES LEVIED	125	\$27,918,758		\$32,954,572		\$36,405,170		
Assessed Valuation - All Other Funds       130       \$397,654,179       \$477,348,826       \$535,876,671         Assessed Valuation - Capital Outlay       129       \$401,218,192       \$480,958,580       \$541,386,844         Outstanding Indebtedness, July 1       2022       2023       2024         General Obligation Bonds       135       220,910,000       214,565,000       207,350,000         Capital Outlay Bonds       140       0       0       0       0         Temporary Note       145       0       0       0       0       0         No-Fund Warrant       150       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0									
Assessed Valuation - Capital Outlay       129       \$401,218,192       \$480,958,580       \$541,386,844         Outstanding Indebtedness, July 1       2022       2023       2024         General Obligation Bonds       135       220,910,000       214,565,000       207,350,000         Capital Outlay Bonds       140       0       0       0       0         Temporary Note       145       0       0       0       0       0         No-Fund Warrant       150       0       0       0       0       0         Lease Purchase Principal       153       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0		128	\$364,118,230						
Outstanding Indebtedness, July 1         2022         2023         2024           General Obligation Bonds         135         220,910,000         214,565,000         207,350,000           Capital Outlay Bonds         140         0         0         0         0           Temporary Note         145         0         0         0         0           No-Fund Warrant         150         0         0         0         0           Lease Principal         153         0         0         0         0         0           TOTAL USD DEBT         155         220,910,000         214,565,000         207,350,000         207,350,000	Assessed Valuation - All Other Funds	130	\$397,654,179		\$477,348,826		\$535,876,671		
General Obligation Bonds       135       220,910,000       214,565,000       207,350,000         Capital Outlay Bonds       140       0       0       0       0         Temporary Note       145       0       0       0       0       0         No-Fund Warrant       150       0       0       0       0       0         Lease Purchase Principal       153       0       0       0       0       0         TOTAL USD DEBT       155       220,910,000       214,565,000       207,350,000       207,350,000	Assessed Valuation - Capital Outlay	129	\$401,218,192		\$480,958,580	. [	\$541,386,844		
General Obligation Bonds       135       220,910,000       214,565,000       207,350,000         Capital Outlay Bonds       140       0       0       0       0         Temporary Note       145       0       0       0       0       0         No-Fund Warrant       150       0       0       0       0       0         Lease Purchase Principal       153       0       0       0       0       0         TOTAL USD DEBT       155       220,910,000       214,565,000       207,350,000       207,350,000									
Capital Outlay Bonds       140       0         Temporary Note       145       0         No-Fund Warrant       150       0         Lease Purchase Principal       153       0         TOTAL USD DEBT       155       220,910,000         *Tax Rates are expressed in Mills       207,350,000			-				-		
Temporary Note         145         0         0         0           No-Fund Warrant         150         0         0         0         0           Lease Purchase Principal         153         0         0         0         0         0           TOTAL USD DEBT         155         220,910,000         214,565,000         207,350,000         207,350,000	Q		220,910,000		214,565,000		207,350,000		
No-Fund Warrant         150         0         0         0           Lease Purchase Principal         153         0         0         0         0           TOTAL USD DEBT         155         220,910,000         214,565,000         207,350,000         207,350,000           *Tax Rates are expressed in Mills		-	0		0		0		
Lease Purchase Principal         153         0         0         0           TOTAL USD DEBT         155         220,910,000         214,565,000         207,350,000           *Tax Rates are expressed in Mills         155         220,910,000         214,565,000         207,350,000		-	0		÷		-		
TOTAL USD DEBT         155         220,910,000         214,565,000         207,350,000           *Tax Rates are expressed in Mills			0		0		0		
*Tax Rates are expressed in Mills			0		0		0		
		155	220,910,000		214,565,000		207,350,000		
Board President Clerk of the Board	*Tax Rates are expressed in Mills								
Board President Clerk of the Board									
Board President Clerk of the Board									
Board President Clerk of the Board									
Board President Clerk of the Board									
	Board President						Clerk of	the Board	

# Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 230 will meet on the 9th day of September 2024 at 5:15 PM at 17640 W 199th St, Spring Hill, KS 66083 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Spring Hill District Administrative Center and will be available at this hearing.

	Revenue Ne	utral Tax Rate				
		2023-2024				
	Actual Tax Levied	ctual Tax Levied Actual Tax Rate Neutral Tax Rate		Estimated Tax Levied	Est. T Rate	
General	\$8,793,435	20.000	18.596	\$9,427,968	20.0	
Capital Outlay	\$3,846,800	7.992	7.082	\$4,331,095	8.0	
Bond and Interest #2	\$0	0.000		\$0	0.0	
ALL OTHER FUNDS	· · · ·					
Supplemental General (LOB)	\$4,180,477	8.751		\$5,427,477	10.1	
Adult Education	\$0	0.000		\$0	0.0	
Cost of Living	\$1,265,071	2.647		\$2,042,633	3.8	
Special Liability Expense Fund	\$184	0.000		\$0	0.0	
Extraordinary Growth Facilities	\$3,260,721	6.823		\$1,671,104	3.1	
Bond and Interest #1	\$9,947,531	20.826		\$11,808,930	22.0	
No-Fund Warrant	\$0	0.000		\$0	0.0	
Special Assessment	\$194,775	0.407		\$61,684	0.1	
Temporary Note	\$0	0.000		\$0	0.0	
Historical Museum	\$0	0.000		\$0	0.0	
Public Library Board	\$0	0.000		\$0	0.0	
Public Library Board Employee Benefits	\$0	0.000		\$0	0.0	
Sub Total - All Other Funds	\$18,848,759	39.454	35.054	\$21,011,828	39.2	

**Board President** 

Clerk of the Board

#### Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 230 will meet on the 9th day of September 2024 at 5:15 PM at 17640 W 199th St, Spring Hill, KS 66083 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Spring Hill District Administrative Center and will be available at this hearing.

	Revenue Neu	itral Tax Rate			
			2024-202	5	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Ta Rate
General	\$8,793,435	20.000	18.596	\$9,427,968	20.00
Capital Outlay	\$3,846,800	7.992	7.082	\$4,331,095	8.00
Bond and Interest #2	\$0	0.000	0.000	\$0	0.00
ALL OTHER FUNDS				· · · · ·	
Supplemental General (LOB)	\$4,180,477	8.751		\$5,427,477	10.12
Adult Education	\$0	0.000		\$0	0.00
Cost of Living	\$1,265,071	2.647		\$2,042,633	3.81
Special Liability Expense Fund	\$184	0.000		\$0	0.00
Extraordinary Growth Facilities	\$3,260,721	6.823		\$1,671,104	3.11
Bond and Interest #1	\$9,947,531	20.826		\$11,808,930	22.03
No-Fund Warrant	\$0	0.000		\$0	0.00
Special Assessment	\$194,775	0.407		\$61,684	0.11
Temporary Note	\$0	0.000		\$0	0.00
Historical Museum	\$0	0.000		\$0	0.00
Public Library Board	\$0	0.000		\$0	0.00
Public Library Board Employee Benefits	\$0	0.000		\$0	0.00
Sub Total - All Other Funds	\$18,848,759	39.454	35.054	\$21,011,828	39.21

Board President

Clerk of the Board

### Unencumbered Cash Balance by Fund

	Fund	July 1, 2022	July 1, 2023	July 1, 2024
General	06	0	0	0
Federal Funds	07	-471,104	-996,531	29,218
Supplemental General	08	482,342	624,867	728,677
Adult Education	10	0	0	0
Preschool-Aged At-Risk*	11	16,608	12,407	13,167
Adult Supplemental Education	12	0	0	0
At-Risk Education Fund*	13	105,907	459,311	1,056,608
Bilingual Education*	14	10,734	28,781	27,450
Virtual Education*	15	0	0	0
Capital Outlay	16	1,921,016	1,783,887	3,197,406
Driver Training*	18	51,932	53,478	46,091
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	1,406,441	1,303,918	868,639
Professional Development*	26	14,931	22,634	21,583
Parent Education Program*	28	9,815	15,815	65,815
Summer School*	29	0	0	0
Special Education*	30	580,308	747,021	676,985
Cost of Living	33	0	0	58,583
Career and Postsecondary Education*	34	109,439	126,763	149,194
Gifts/Grants	35	72,904	152,359	154,290
Special Liability	42	171,375	353,193	261,295
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	1	467,851	601,084
Special Reserve	47	428,364	738,221	535,321
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve*	53	500,419	500,419	500,419
Text Book & Student Material*	55	273,861	48,285	200,435
Activity Fund	56	191,295	207,115	214,641
Bond and Interest #1	62	10,496,867	8,766,126	8,099,655
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	461,081	539,653	518,389
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		16,834,536	15,955,573	18,024,945
Enrollment (FTE) ¹		5,235.2	5,518.2	5,881.2
Amount per Pupil ²		3,216	2,891	3,065
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	553,365	577,545	630,982
Recreaction Commission Emp. Benefits	86	236,063	124,608	83,841
OTHER TOTAL		789,428	702,153	714,823

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

	July 1, 2022	July 1, 2023	July 1, 2024				
July 1 Beginning Balances of Highlighted Funds [*]							
TOTAL	1,673,954	2,014,914	2,757,747				
for Genera General LOB	al Fund and Supp 37,242,844 9,477,867	(including Transf lemental General 40,392,541 10,342,222	(LOB) Fund 46,101,560 12,043,327				
Total	46,720,711	50,734,763	58,144,887				
CASH BALANCE							
Percentage	3.58%	3.97%	4.74%				

8/26/2024 3:10 PM

CashBalances



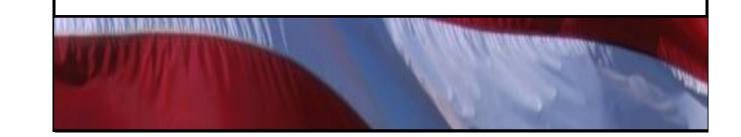
# Budget Certificate 2024-2025 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

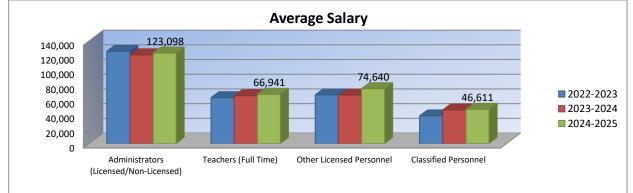
USD# and Name: 230 - Spring Hill

Superintendent:

Date:



	USD # 230								
			Average	Salaries					
		2022-23 Ac	ctual	2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	27.6	3,465,191	125,550	30.9	3,727,111	120,618	30.9	3,803,724	123,098
Teachers (Full Time)	284.5	17,743,988	62,369	300.0	19,493,128	64,977	313.5	20,985,999	66,941
Other Licensed Personnel	45.3	2,996,671	66,152	47.0	3,098,015	65,915	48.4	3,612,577	74,640
Classified Personnel	189.1	7,104,950	37,572	166.4	7,594,945	45,643	178.2	8,306,021	46,611
Substitutes/Temporary Help	~~~~~	577,331	~~~~~	~~~~~	709,597	~~~~~	~~~~~	825,000	~~~~~



#### DEFINITIONS

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. *Generally* FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.